



Sparsh Hospice

(A Project of Rotary Club of Banjara Hills Charitable Trust)

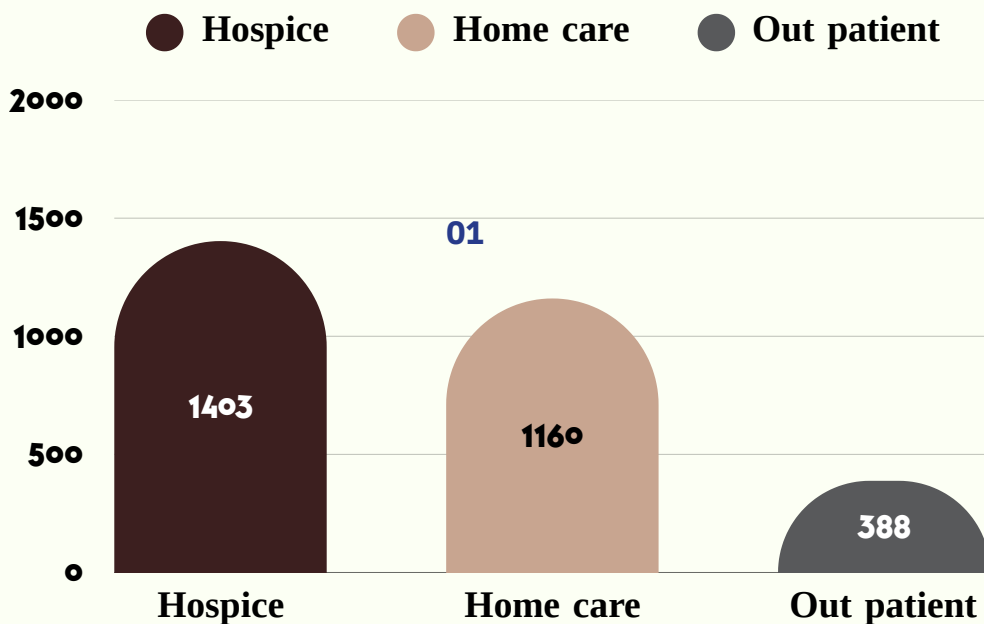
Annual Report 2024-25

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Our Impact

This year we reached
2,951 new beneficiaries



From 1 to **12,961**

11,804

Indirect
beneficiaries

9,314

Home Visits
completed

1,208

OP
Consultations

9,160

Individuals
sensitised

50,000

Hours of
training

200+

Special
occasions

9,000+

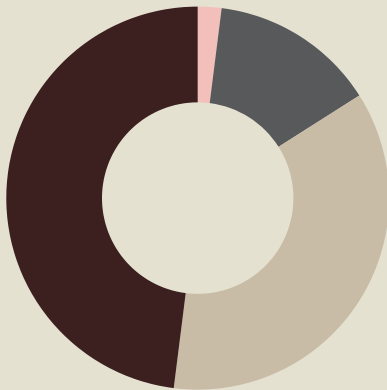
Feedback/
follow up calls

600+

Hours of
volunteering

Age Group

- 0-18 yr old
- 19-44 yr old
- 45-60 yr old
- 60 yr old & above



No. of
Hospice Beds



82

No. of
home care unit



7

No. of out
patient clinics

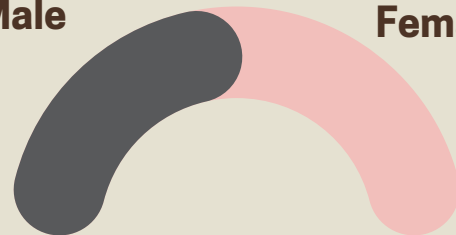


3

Gender

51%
Male

49%
Female



Disease Ratio

Cancer cases

82%

Breast cancer and lung cancer
account for the highest number
of terminally ill registrations at **Sparsh**.



Voices Remembrance



akila ganesh
8 reviews

★★★★★ 3 years ago

Sparsh hospice is one of the best in palliative care services in Hyderabad. The staff there is capable and always ready to help and support the patient. They also give professional guidance to the family of the patient and help both to handle the issues with confidence and ease. They maintain high standards for cleanliness in-house as well as during home visits. We are extremely grateful and sincerely thank every member of the hospice for all their guidance, support and understanding during our times of need. Stay blessed always the whole team headed by Ms Sharada who is always available and never misses a call. Cheers 🍷🍷



Chandra Shekar Paduri
Local Guide · 41 reviews · 14 photos

★★★★★ 11 months ago

My father has been suffering from Alzheimer's(dementia)for 1 year. We have no idea about dementia before. We approached the sparsh hospice with our friend's suggestion. They helped us a lot by house visit 4 times. Laxman and Mounika gave a lot of suggestions about patients problems. Sparsh with the help of SBI Foundation (partnered with sparsh hospice) are even giving free medicines.;This type of services are must as people have very less knowledge about Alzheimer's, Parkinsons and cancer disease which are painful to old-age people. Great work by Sparsh hospice.



Kishore N
1 review

★★★★★ 11 months ago

We contacted Sparsh hospice for our father, who was going through cancer. On our first visit, Eswar has taken great care to explain how the sparsh hospice works, gave a tour of in-house wards and explained about care options at home. Subsequently team led by Ms. Laxmi visited our home, they interacted with all of us, explained about the at home care options and gave good recommendations on how to look after and what to expect. We had few more interactions after that and the team visited our home couple of times to delivery the needed medical attention. I found them caring, gentle and infinitely patient. Thank you for the service and also to SBI foundation that is supporting this much needed and important humanitarian mission.





Feedback



of respondents are satisfied by the satisfied with the **information/support given** upon their arrival to Sparsh.



of respondents were satisfied with the **facilities available** at Sparsh Hospice.



Respondents are satisfied with how their loved ones were **holistically cared** for.



of respondents are satisfied by the way Sparsh staff cared for their loved one's **dignity** and **privacy**.



of respondents are satisfied by the **nutritional support** provided to their loved ones.



of respondents said that they **will recommend Sparsh** to their family and friends.

82%.

rated our services 5 star



Mood Gauge on Mood meter





Governing Board

**Padma Bhushan
Shri K Varaprasad Reddy**



**Chairman Shanta
Biotechnics**

Smt. Vanitha Datla



**Vice Chairperson & MD,
ELICO Healthcare Services Ltd.**

**Shri Vinod Agarwal
(IAS)**



Rtd. Principal Secretary

**Shri M. Mahendar
Reddy (IPS)**



**Rtd. DGP, Telangana
Police**

**Shri Jayesh Ranjan
(IAS)**



**Principal Secretary, Dept of
ITE&C & Dept of Industries &
Commerce**

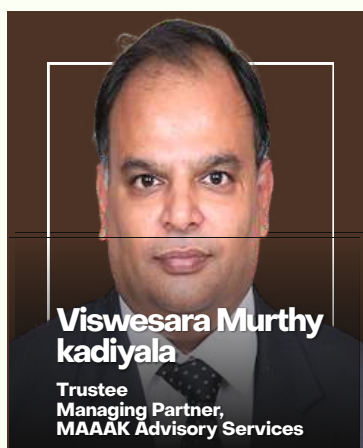
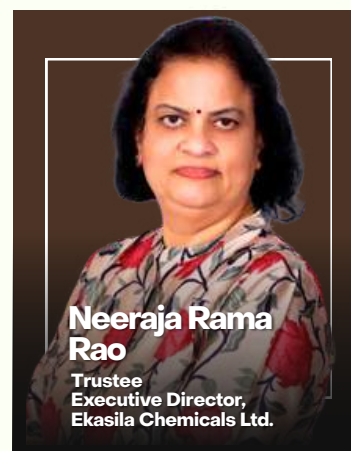
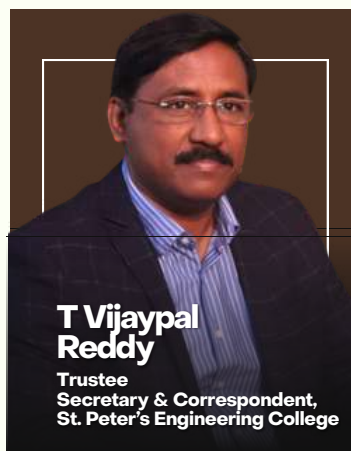
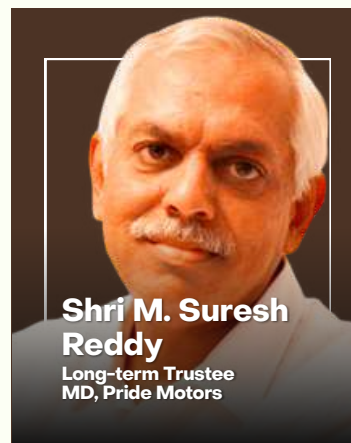
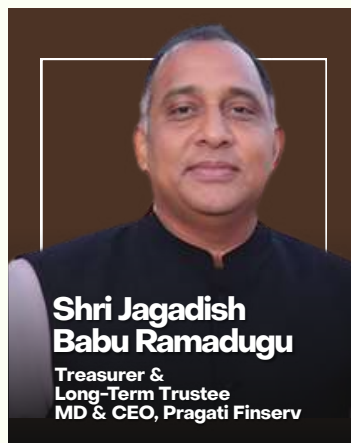
Dr. P. Vijayanand Reddy



**Director,
Apollo Cancer Institute**

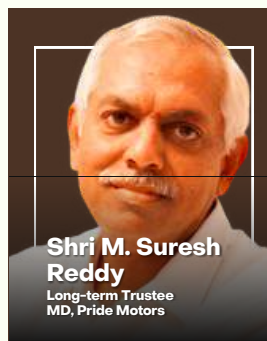


Board of Trustees





Trustees Desk



Dear all,

We are honoured to reflect on a year marked by compassionate growth and steadfast resolve. In FY 2024-25, Sparsh deepened its commitment to delivering high-quality, no-barriers palliative care and steering forward with grace, innovation, and unwavering support for those at life's most delicate moments.

We continued to advance our mission of ensuring dignity for those facing life-limiting illnesses. With clear strategy and deepened outreach, we strengthened the trust placed in us.

Since 2011, Sparsh has touched the lives of nearly 13,000 patients and their loved ones. Our psycho-social care model addressing physical, psychological, social, and spiritual needs remains a guiding light for families navigating the challenges of serious illness. But this is not enough, the need for

palliative care continues to grow, and now is the time for all stakeholders to unite in easing this pain.

Looking ahead to 2025-26, our focus is on building capacity, driving innovation, and creating strong community networks to amplify our impact.

We extend our heartfelt gratitude to all our partners – donors, stakeholders, families and collaborators – whose sustained alliance and continual support have been invaluable in helping us realize our goals.

As we look ahead, we remain dedicated to ensuring dignity for all. We thank one and all who have been a part of our journey.

**With Gratitude,
Dr. M. Subrahmanyam
Jagadish Ramadugu
M. Suresh Reddy**



Operations Head Desk



Dear Friends,

FY 2024-25 has truly been a defining chapter for Sparsh. This year, we didn't just continue our journey, we evolved. We shifted from an activity-driven approach to an ecosystem-driven strategy, ensuring that every effort we make contributes to a holistic framework of care and dignity for our patients and their families.

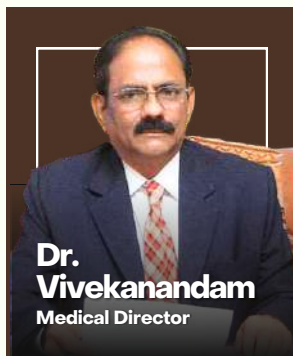
This transformation wasn't just about external partnerships; it was also about looking inward. **We realized that to serve better, our internal gears needed to move in harmony.** That meant investing time and energy in digitization, standardizing processes, upgrading frameworks, and most importantly, building the next line of leadership. These steps are not just operational changes—they are the foundation of a future where every workflow runs seamlessly, and every interaction reflects respect.

As we look ahead, our commitment is clear: to create a system so robust that dignity is not just a promise but a lived experience for every beneficiary and family members.

To our friends, funders, and well-wishers, without your unwavering support, we would be rudderless. Together, we are not just making a difference; we are shaping a world where care and humanity go hand in hand.



Medical Director's Desk



Dear all well wishers,

This report captures a year of focused effort, meaningful collaboration, and improved patient outcomes. Our priority continues to be accessible, reliable care supported by skilled professionals and thoughtful practices. We remain committed to raising standards, embracing progress, and guiding our services toward even greater impact.

In 2024-2025 we focused on sustaining our quality of care and standardising the care process. Our work has shown decrease in the pain in the patients who gets admitted at hospice or register with home based care. They are the people who become our advocate and take the message in community.

I must say our biggest advocates are our beneficiaries and their family.

Thankful to the medical board, doctors, nursing staff, counsellors, psychologists and others in working in harmony with one goal of alleviating pain of the terminally ill.



Overview

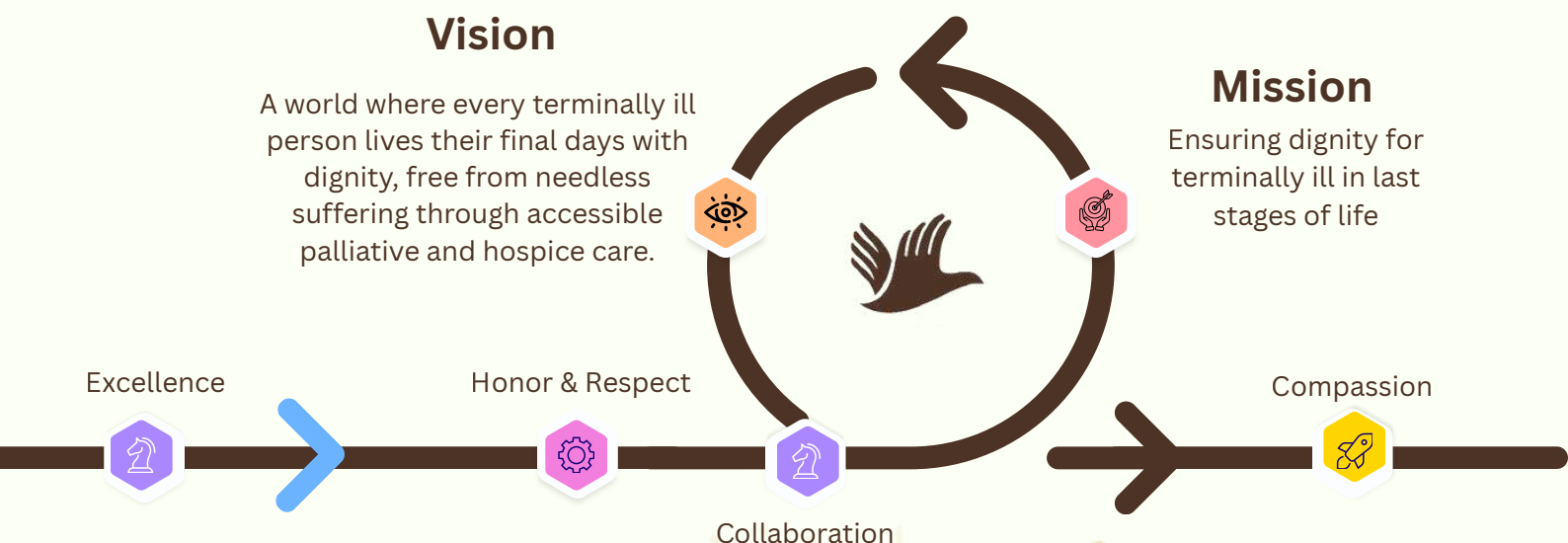
Sparsh Hospice, an initiative of the Rotary Club of Banjara Hills Charitable Trust, is a **dedicated palliative care centre offering pain and symptom management to terminally ill patients with a holistic approach**. Our services are delivered through a state-of-the-art in-patient and out-patient facility, seven fully equipped home care units, and OP clinics in Telangana. Over the past 14 years, we've brought comfort and dignity to 13,000+ patients and their families, easing suffering and offering compassionate support during life's most difficult moments.

Vision

A world where every terminally ill person lives their final days with dignity, free from needless suffering through accessible palliative and hospice care.

Mission

Ensuring dignity for terminally ill in last stages of life





Sparsh Journey

2011

Established a 12-bed facility in a rented premises

2017

Started outpatient (OP) services & currently operating in Hyderabad, and Karimnagar

Land allotted to build a bigger facility

2016

Started home care service with a single rented car. Today, we operate a fleet of 7 units, delivering care directly to patients' doorsteps

2023

Initiated multiple capacity building programs to multiply the impact amongst palliative care community

2025

Converted all home-based vehicles to EVs and launched 3 additional 2-wheeler home care units.

2022

10-bedded Paediatric Ward Inaugurated

2021

Inaugurated the 82-bedded, state-of-the-art hospice facility.

2024

Reached milestone of serving **10,000** terminally and their family members.





Our Programmes

Driven by our shared goals and strengthened by collective effort, we adopted a holistic and innovative approach across all our services. Our aim is to support people suffering from serious illnesses and help their families overcome physical, psychological, spiritual, and social challenges together. We provide comprehensive care through our in-patient services, home-care support, OP & training programs.

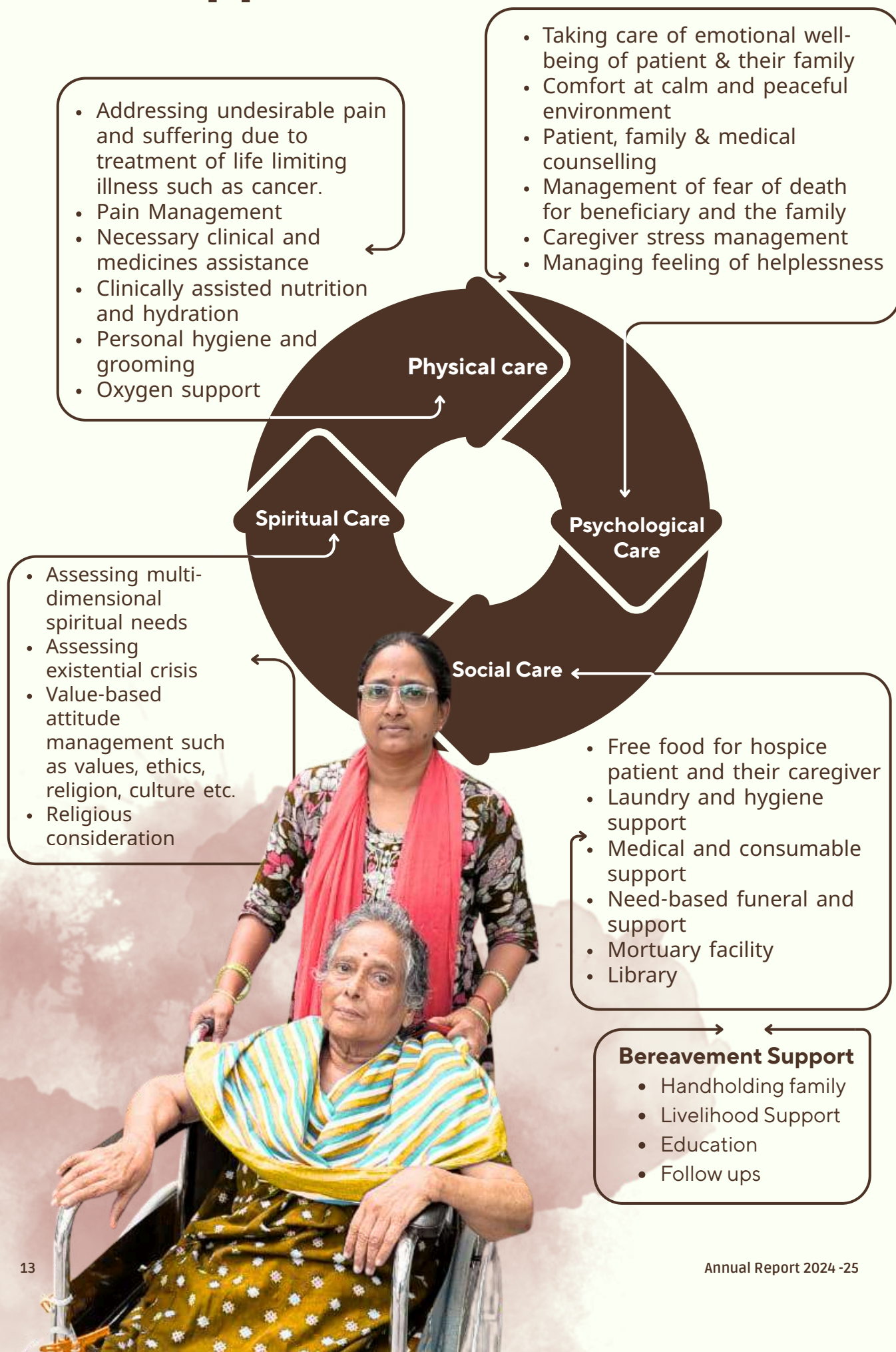


SPARSH activities align towards Sustainable Development Goals





Our Approach





Annual Highlights



GLOBAL COLLABORATION IN PALLIATIVE CARE

- Started partnership with **Boston School College of Social Work, Boston, US**, to work towards a joint fellowship in palliative care.
- **Dr. Karen Bullock, Louise McMahon Ahearn Endowed Professor at Boston College** conducted a specialized workshop to understand different practices of hospice/palliative care in the context of India and the US in the presence of Dr Gautam Yadamma, Dean, Boston College.

NGO PARTNER WITH SVP INDIA

Sparsh has been onboarded as an NGO Investee with **SVP India**, a collaborative and engaged philanthropic organisation. It brings together a network of over 750 partners across major Indian cities who go beyond financial contributions to actively mentor, guide, and strengthen NGOs. Scan the QR to read more on SVP's support.



**Introducing
SVP Hyderabad's
newest NGO partner!**

SPARSH HOSPICE

Sparsh Centre for Palliative Care provides holistic care—addressing the physical, psychological, spiritual, and social needs of individuals facing life-threatening illnesses. Our comprehensive hospice services include inpatient, home-based, and outpatient care, offering personalized support to both patients and their families.

SVP INDIA

Sparsh Hospice

A SUSTAINABLE STEP FORWARD



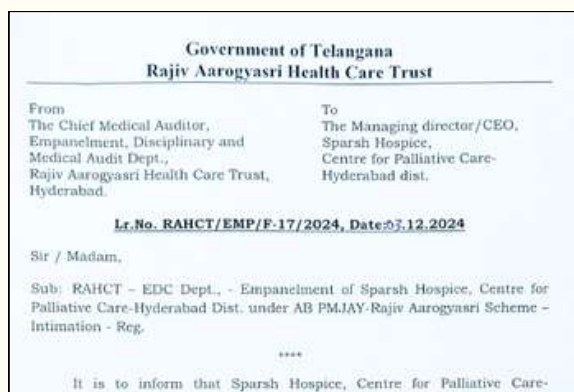
Solar energy for electricity generation

- Inaugurated a **75 KWP solar plant** with support from **Infosys Foundation**.
- A major step towards **sustainability** and reduced carbon footprint.
- The project will benefit **2,500 people annually** and support long-term savings.
- With this, Sparsh Hospice has reached **80% CMD**, a proud milestone.

Environmentally conscious doorstep services

- Introduced a fleet of **7 electric vehicles** (4 four-wheelers, 3 two-wheelers) worth ₹57.5 lakhs to deliver palliative care with zero emissions.
- Launched on March 4, 2025, in the presence of **Shri D. Sridhar Babu, Hon'ble Minister, Minister for IT, EC, Industries & Commerce, and Legislative Affairs, Telangana**.
- This significant initiative ensures our home care services are both environmentally responsible and efficiently accessible for patients across the community.





SPARSH EMPANELLED WITH AAROGYASRI

- Telangana Health Minister **Sri C. Damodar Rajanarasimha** attended Sparsh Hospice's WHPCD event on October 14, 2024.
- He praised Sparsh's palliative care services and directed **Aarogyasri HealthCare** Trust to support the center for long-term sustainability.
- This directive is historic, as it makes Sparsh the **first hospice** to gain access to the Aarogyasri scheme.

AFFILIATED WITH ACADEMY OF PALLIATIVE MEDICINE

- Sparsh has taken a major step toward establishing its **own academy**, where we have officially affiliated with the **Academy of Palliative Medicine**.
- This collaboration enables clinical attachments for doctors, strengthening practical training in palliative care.
- Sparsh will now set a benchmark for advanced, hands-on training in the field of palliative medicine.



ROTARY INTERNATIONAL PRESIDENT-ELECT VISITS SPARSH HOSPICE

Rotary International President-Elect Mário César Martins de Camargo visited Sparsh Hospice as part of his peace tour and praised its compassionate services. Camargo lauded Sparsh staff as the **"last soldiers and guardians"** for people with life-limiting illnesses, acknowledging the Rotary Club of Banjara Hills for sustaining this impactful project.



HONORING 10,000 LIVES TOUCHED BY SPARSH

- Over **10,000 peaceful** souls have received compassionate end-of-life care at Sparsh — a number that reflects deep impact and dignity.
- While this is significant, the journey continues as we strive to reach and support many more in need.
- We remain committed to expanding our capacity and outreach to ensure no one faces this sensitive journey alone.



Awards & Recognitions



SERVICE ABOVE SELF AWARD

Dr. M. Subrahmanyam, Long-term Trustee, Sparsh Hospice, received Rotary International's highest honor, the 'Service Above Self' award, presented by Hon'ble Governor Shri Jishnu Dev Varma during the Rotary Alai Balai District Conference in Hyderabad. The award recognizes exemplary efforts with fellow Rotarians and Sparsh staff in establishing one of India's largest hospice care facility.



HMTV BUSINESS EXCELLENCE AWARD

Sparsh Hospice received HMTV BUSINESS EXCELLENCE AWARD under the Social Service Category. Jagadish Ramadugu, Long-term Trustee, Sparsh Hospice and Dr Rohini, Senior Consultant, Sparsh, received the award in the presence of Shri Ponnamm Prabhakar, The Hon'ble Transport Minister, Shri T.G. Venkatesh, Chairman, TGVSRAACC Ltd and other delegates.



Hospice Care

Sparsh Hospice is **82-bedded** state-of-the-art facility with all amenities to meet the ends of beneficiaries and their caregivers. At a hospice we provide stay, food, medicines, attender stay, and other amenities for the in-patient beneficiaries. We also celebrate festivals, beneficiaries & their family members birthdays and any other special occasion at facility. Our center features dedicated wards for men, women & pediatric patients. We provide comprehensive medical, psychological, social, and spiritual care under one roof.



1

Holistic Support

Provide Medical, Psychological, Social, and Spiritual care under one roof.

2

Specialized Facilities

Dedicated wards for men, women, and paediatric care.

3

All-Inclusive Comfort

Stay, food, and medicines for patients, plus accommodation for caregivers.

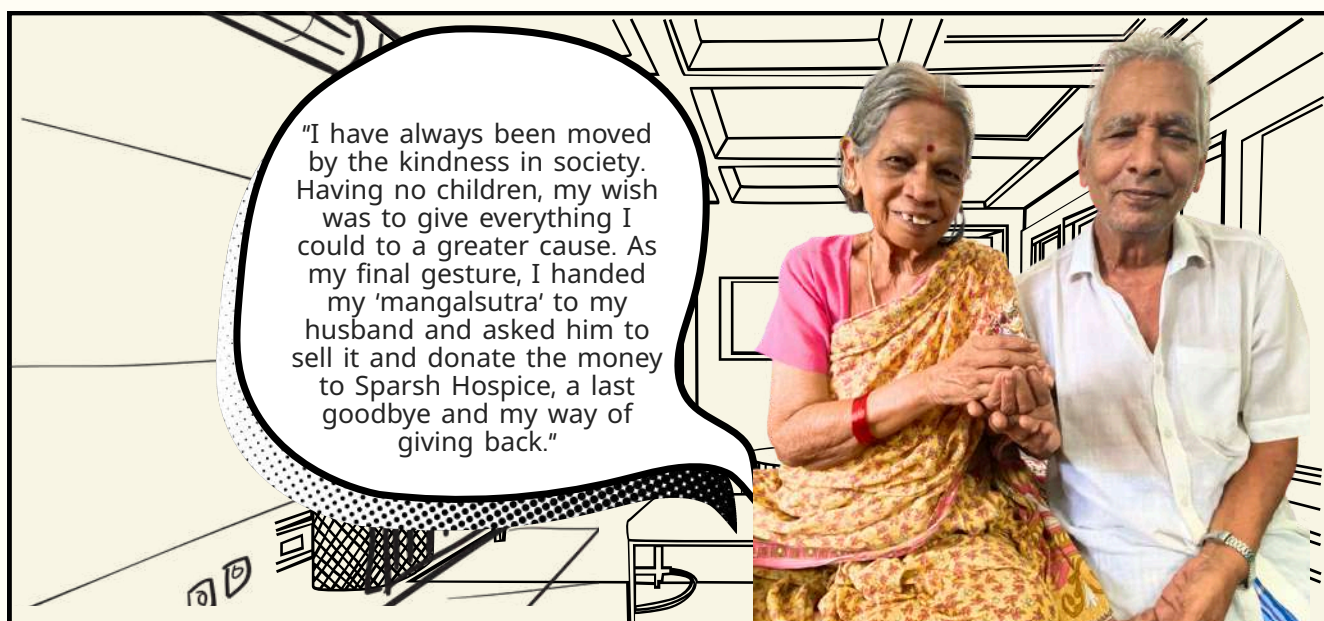
4

Celebrating Life

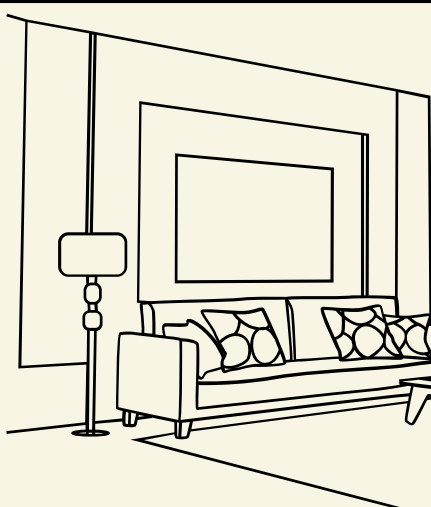
We actively celebrate festivals, birthdays, and special occasions to bring joy to our patients and families.



SHE CHOSE TO GIVE



SPARSH: HER HUSBAND FULFILLED HER WISH IMMEDIATELY. WE ALL ARE STILL OVERWHELMED & DEEPLY MOVED, NEVER HAD SEEN A PATIENT OFFER SOMETHING SO SACRED AT LIFE'S END. SHE WISHED TO DONATE HER EYES. VIJAYALAKSHMI LEFT US A LEGACY OF LOVE, GRATITUDE, AND KINDNESS THAT WILL LIVE WITH US FOREVER.

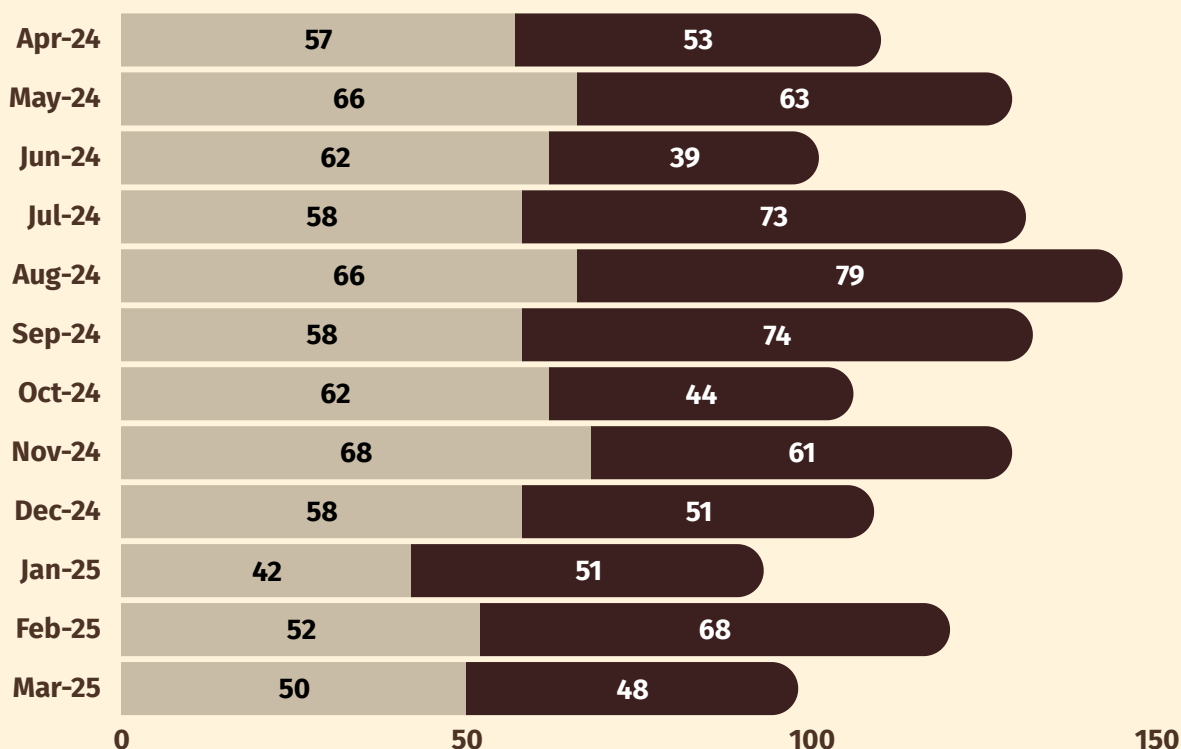




New Patients Admitted

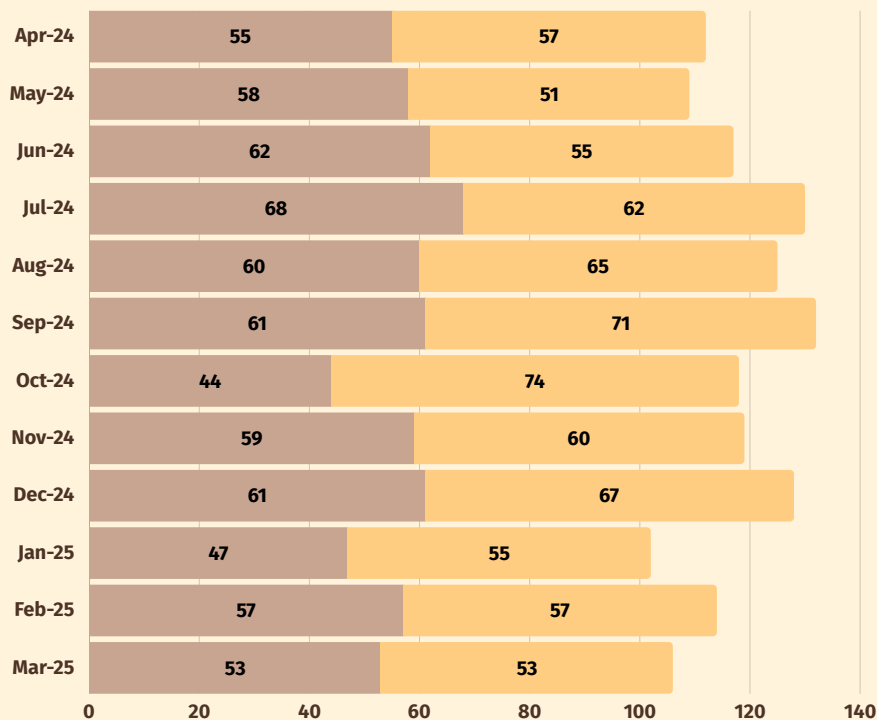
1,403

● Female ● Male



Bed Occupancy (In %)

● 2024-25 ● 2023-24



- **57% bed** occupancy.
- **13-15 average stay days** of a patient
- **780 people peacefully passed** away at Sparsh
- **618 patients discharged** and transitioned into OP or home care



Celebrations at Sparsh

Varalakshmi Vratam



Valentine's Day



Sankranti



Rama Navami



Diwali



Nurses Day Celebration



Bathukamma



Ganesh Chaturthi



13th Anniversary Celebration





Home Care Services

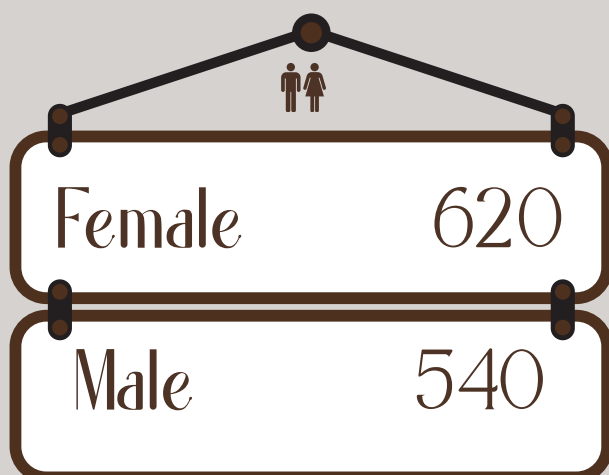
-Supported by



Home serves as a place of comfort and connection. When facing the end of life, people invariably seek the peaceful presence of loved ones for a final farewell. Guided by this philosophy, Sparsh launched its home-care services in 2018. Today, Sparsh operates a fleet of seven vans, enabling it to serve patients throughout Hyderabad and surrounding districts, including Sangareddy, Rangareddy, Medchal-Malkajgiri, and Secunderabad.

The SBI Foundation has been supporting the homecare vertical since March 2022.

8.4 Lakh km travelled
which is equivalent to approx
21 times the Earth's circumference
to deliver the home-based care.



New patients
registered for home
care in 24-25

1,160



9,314

Home visits completed



484

Bereavement Visits

17%



Increase in the home visits
&

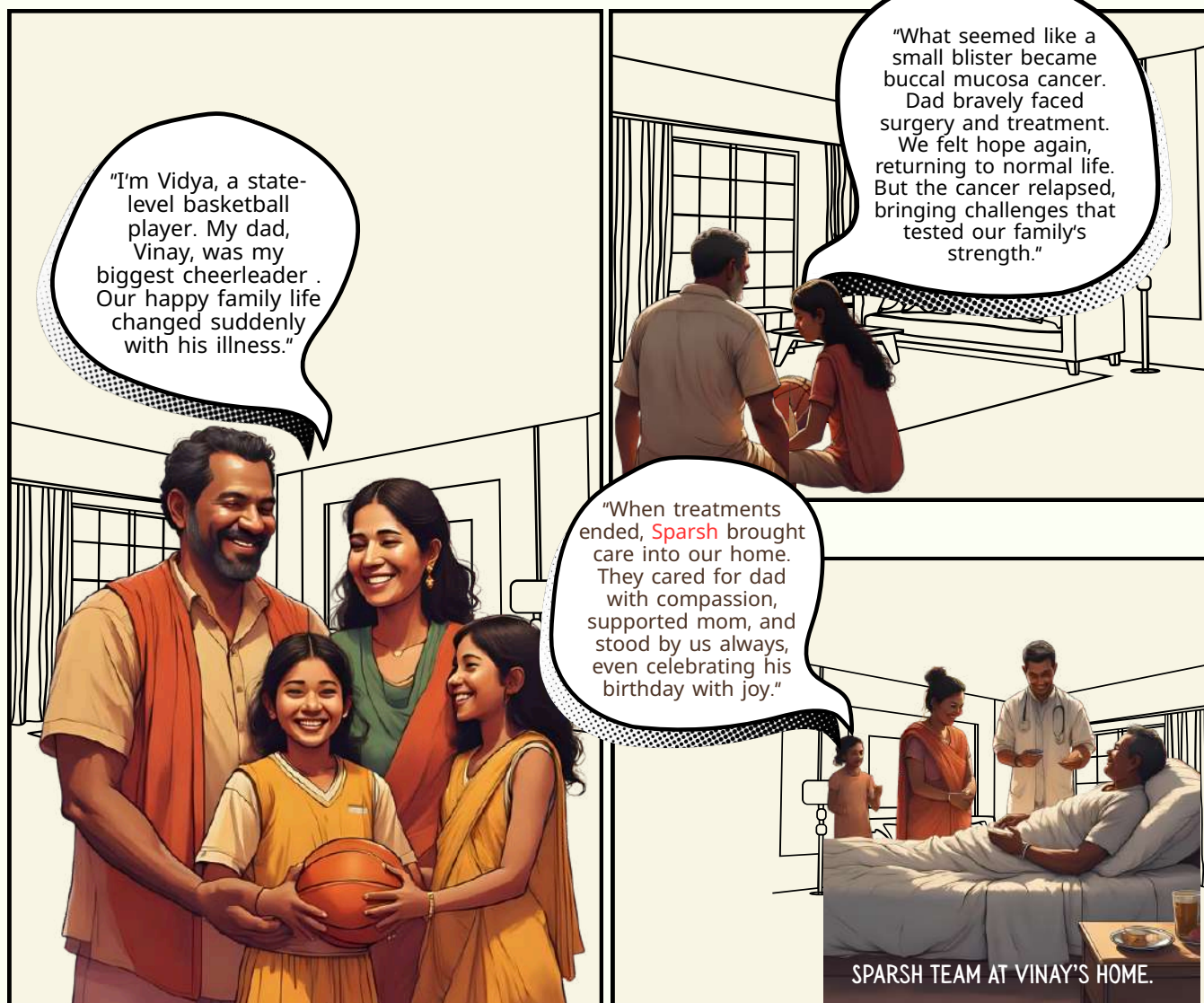
91%

Increase in bereavement visits





WITH LOVE, UNTIL THE END



AFTER HER FATHER'S PASSING, SPARSH BECAME LIKE FAMILY TO THEM, INSPIRING BOTH MOTHER AND CHILD TO VOLUNTEER AND SHARE THE SAME LOVE AND COMFORT THEY ONCE RECEIVED – ALLOWING THEIR FATHER'S KINDNESS TO LIVE ON THROUGH THEM.

"My dad wished to stay home with us at our home, and Sparsh made it possible. He passed peacefully, surrounded by love and dignity. His last days taught me true happiness is being with family."





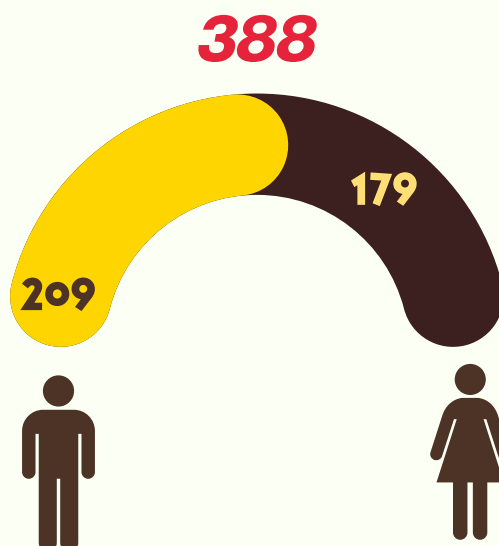


Out-patient Services

Having an additional layer of compassionate support can make a fundamental difference in preserving dignity and improving your overall quality of life. Our dedicated team of experts specializes in advanced pain management and symptom control, providing you with the medical guidance necessary to manage your condition as per the patients' convenience.

By offering accessible OP clinics, telephonic medical advice and remote monitoring, we strive to eliminate the physical and emotional burden of frequent, unwanted trips to hospitals, allowing to focus on what truly matters: spending quality time with the loved ones.

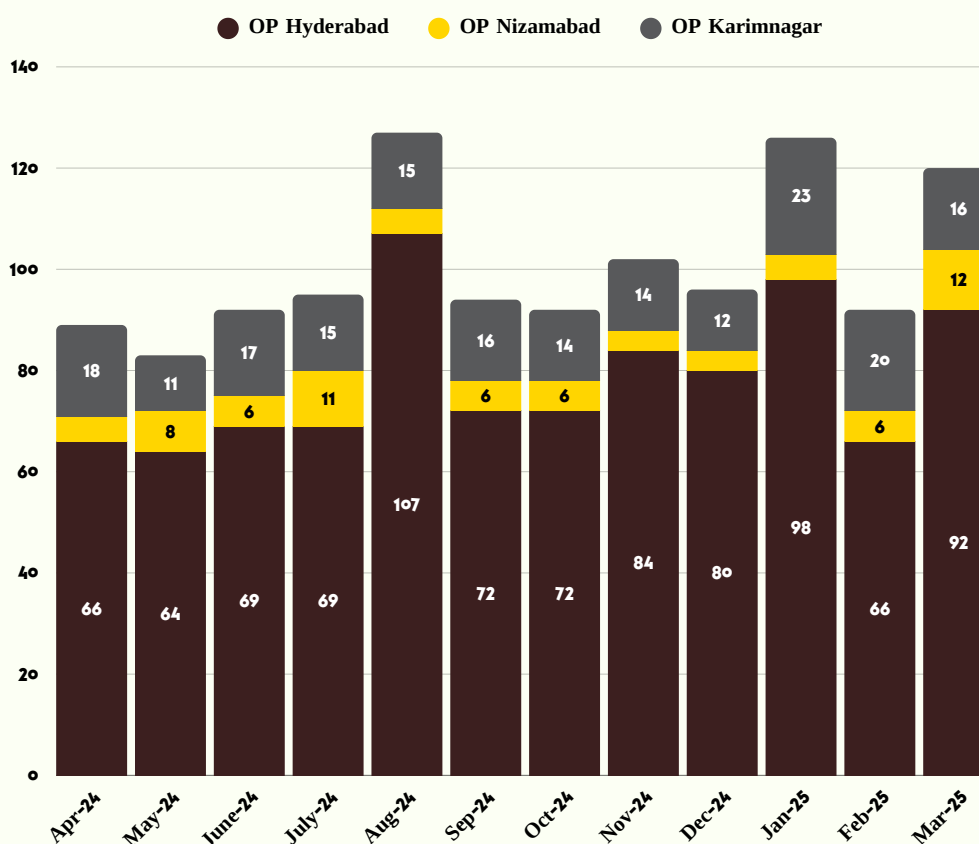
New Out-Patients Registered



Total Consultations:

1,208

OP Consultations





WHERE PAIN LEARNED TO REST”

Vishnuvardhan was only **18**, an age meant for speed, noise, and plans that stretch far ahead. He was an active school student who loved food and life in equal measure. Whenever he craved for something special, he would turn to his mother and ask,

"Amma, can you make this for me?" She always did. His father is a police detective, his mother is a school teacher. His elder brother studying in London.

A small pimple appeared on his jaw. No one worried. But it didn't fade. It grew quickly. One day at school, Vishnu collapsed. When he woke up, everything had changed. The diagnosis was **Osteosarcoma** - advanced and aggressive.

He began treatment as an **OP patient in Karimnagar**. For months, care continued with hope, but the disease moved faster than medicine. Eventually, the doctors said what no family is ready to hear:

"There is **NOTHING** more we can do." That was when Vishnu came to Sparsh.

At first, he resisted.

Hospice felt like surrender. But with proper medication and care, his body began to rest. His resistance softened. He stayed.



Vishnu loved bikes, reels, photographs, and laughter. Though the pain was severe, he never showed fear. Protecting his parents became his silent strength.

The tumor in his mouth made eating impossible. Food was fed through a tube straight into his stomach, through an opening his mother learned to use with steady hands. No taste. No pleasure. Only energy.

And yet, he never complained. "It's okay," he said. "This is enough."

He was close to his father. He wanted to sleep beside him, like before. The feeding tube made that impossible, so his father found another way. Every evening, he wheeled Vishnu to the lobby, sat on the couch, and lifted his son onto his lap. Vishnu slept there no words, just breathing.

In his final days, Vishnu returned home with medical support, spending some of his happiest moments with his cousins and family, then came back to Sparsh.

Three days later, he passed away. After his death, his mother said, "If he didn't feel peace here, he wouldn't have stayed this long." Vishnuvardhan did not just receive care at Sparsh. He chose it.

Academia & Advocacy



1,588 Individuals trained on palliative care

50k+ Hours of training programs conducted

The training programs are supported by basic and widely available teleconferencing technology, hand-on training and collaboration. Specialists serve as mentors and colleagues, sharing their knowledge and expertise with mentees. We want to create ongoing learning communities where healthcare professionals & others receive support and develop the skills in palliative care.

Ultimately, this blend of technology and mentorship ensures sustainable growth in palliative care expertise across all participants.

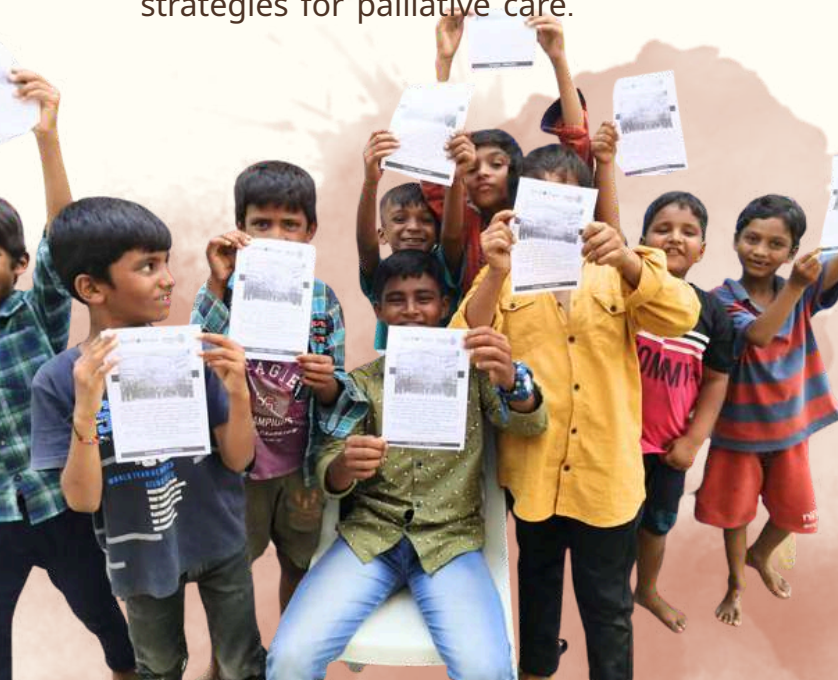
- Students and Faculty members from different schools & colleges such as Cardiff University, DPS, Agha Khan and many others completed their internship/training at Sparsh.
- We started Certificate Course in Palliative Care Volunteering (CCPCV) in partnership with Indian Association of Palliative Care (IAPC).
- Offering hands-on training program for General Duty Assistants as technical partner.



Awareness



Public awareness regarding the nature of palliative care and service availability remains insufficient for it to be accepted as a standard healthcare norm, which significantly hinders the widespread adoption of effective end-of-life support. To address this, it is vital to empower individuals and actively involve communities to improve knowledge and ensure timely access to services, steps that are essential to fully realize the objectives outlined in international strategies for palliative care.



Key activities of the year

- Breast cancer awareness at Mokila Group sessions
- Community awareness programme done at Osmania University
- Awareness programme at Malkajigiri slum area
- Sparsh Awareness at Bridge Gap Hospital (Indur Cancer Hospital) during the Cancer Screening Programme, inaugurated by Local MLA, Sri Bhoopathi Reddy Garu.
- Awareness at Grace cancer run 2024
- Palliative care and cancer awareness at JNTU Campus








Financial Highlights




**YOUR
GENEROSITY
AT WORK**

**ENSURING
DIGNITY
FOR EVERY
JOURNEY**

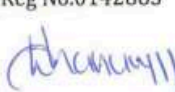






ROTARY CLUB OF BANJARA HILLS CHARITABLE TRUST Plot No 72, Punjagutta, Nagarjuna Hills, Hyderabad-500082 Balance Sheet as on March 31, 2025			
		Amounts (INR)	
LIABILITIES	Note No.	As on March 31st, 2025	As on March 31st, 2024
Corpus Fund:	7		
Opening Balance		16,53,17,476	14,34,69,210
Add: Corpus Receipts during the year		2,25,54,514	2,18,48,266
Closing Balance		18,78,71,990	16,53,17,476
35AC Donations	8		
Opening Balance		2,56,86,757	2,56,86,757
Closing Balance		2,56,86,757	2,56,86,757
FCRA Donations	9		
Opening Balance		2,65,78,824	1,56,40,266
Add: Receipts during the year		31,42,124	1,09,38,558
Closing Balance		2,97,20,948	2,65,78,824
Reserves & Surplus:	10		
Opening Balance		5,82,44,085	5,78,79,118
Add: Surplus during the year		68,32,250	3,64,967
Closing Balance		6,50,76,335	5,82,44,085
Building Fund (Other than 35AC)	11	5,01,57,000	5,01,57,000
Current Liabilities			
Sundry Creditors	12	63,84,448	33,92,168
TDS Payable	13	-	52,267
Outstanding Expenses	14	6,34,891	5,37,969
Rental Deposits	15	56,40,000	56,40,000
Gratuity Payable	16	7,28,840	10,33,760
		1,33,88,179	1,06,56,164
Total		37,19,01,209	33,66,40,306
ASSETS			
Fixed Assets			
Net Block	17	10,34,33,201	10,31,85,428
		10,34,33,201	10,31,85,428
Investments	18	23,55,050	1,71,93,583
Current Assets			
Sundry Debtors	19	6,76,328	18,10,840
Loans & Advances	20	4,97,915	5,70,391
Receivables	21	1,53,150	1,53,150
TDS Recievable	22	48,61,940	56,54,218
Other Current Assets	23	-	2,02,163
		61,89,333	83,90,762
Cash & Bank Balances			
Cash on Hand	24	28,125	433
Fixed Deposits with Bank	25a	22,00,00,001	18,00,00,000
Interest Receivable	25b	2,02,82,365	1,06,27,886
Balance with FCRA A/c	26a	8,69,995	62,33,164
Balance with Bank in Current Account	26b	1,87,43,139	1,10,09,050
		25,99,23,625	20,78,70,533
Total		37,19,01,209	33,66,40,306
As per our report of even date			
For DHANUNJAYA AND HARANATH Chartered Accountants Firm Reg No.014288S  DHANUNJAYA KUMAR ALLA Partner Membership No. 206446 UDIN: 25206446BMICHD3002 Place: Hyderabad Date: 25th September, 2025 		For Rotary Club of Banjara Hills Charitable Trust  TRUSTEE  TRUSTEE 	



Name of the Assessee	: Rotary Club of Banjara Hills Charitable Trust	
Address	: Plot No 72, Punjagutta, Nagarjuna Hills Hyderabad-500082	
Previous Year	: 2024-25	
Assessment Year	: 2025-26	
Pan No	: AABTR8332B	
Range	: DD/ADIT-2 Exemptions Hyderabad	
Calculation of the Income Applied for the Charitable purpose for the Assessment Year 2025-26		
Position as per Section 11 of the Income Tax Act, 1961	Amount (INR)	
Donations Received	7,72,69,857	
Interest Income	1,90,54,674	
Rental Income	1,10,87,473	
Maintanance From Rentals	10,03,009	
Other Income	-	
Total Receipts	10,84,15,013	
Less: Corpus Donations	2,25,54,514	
Less: FCRA Donations	31,42,124	
Total Income for the year	8,27,18,375	
Less: Income not received but accrued		
a. Rent receivable	6,76,328	
b. Interest receivable	96,54,479	
Total Income for utilisation	7,23,87,568	
Less: 15% of Donation made to other trust	2,69,100	
Income Before Application of Income	7,21,18,468	
Minimum Amount to be applied for the Charitable Purpose 85% of the above	6,15,29,432	
Total Amount Available for Charitable Purpose (A)	6,15,29,432	
Amount applied for Charitable Purpose:		
Revenue Expenditure:		
Salaries to Doctors & Staff	2,99,46,381	
Extended OP Services	1,89,596	
Hospice Maintenance	72,49,733	
Patient Care Expenses	84,98,159	
Project Expenses	71,45,571	
Electricity Charges	26,34,830	
Printing & Stationery	5,47,900	
Seminars, Sparsh Event & Celebration Expenses	1,33,587	
Professional and Consultancy Charges	1,39,800	
Registration & Renewals	-	
Community Awareness on Palliative Care	37,003	
Fuel Expenses	16,29,176	
Repairs & Maintenance	13,87,783	
Advertisements & Web Designing	10,56,384	
Telephone/Internet Expenditure	2,09,114	
Office Maintenance Expenses	1,34,189	
Bank Charges	22,913	
Insurance	65,572	
Travelling & Transport Expenses	2,96,203	
Donations	17,94,000	
Other Expenses	1,24,692	
Total Expenditure	6,32,42,585	
Less: Expenditure incurred but not paid	29,92,281	
Actual Revenue Expenditure	6,02,50,305	
Capital Expenditure		
Amount incurred towards Vehicles	1,20,46,715	
Total	1,20,46,715	
Total Amount Incurred for Charitable Purpose (B)	7,22,97,020	
Amount to be Accumulated for Charitable Purpose (A-B)	90,547	
Funds accumulated during FY 2023-24 spent in Current Year	23,76,338	
Amount to be Accumulated for Charitable Purpose for FY 2024-25	24,66,885	
For Rotary Club of Banjara Hills Charitable Trust		
 TRUSTEE	 TRUSTEE	



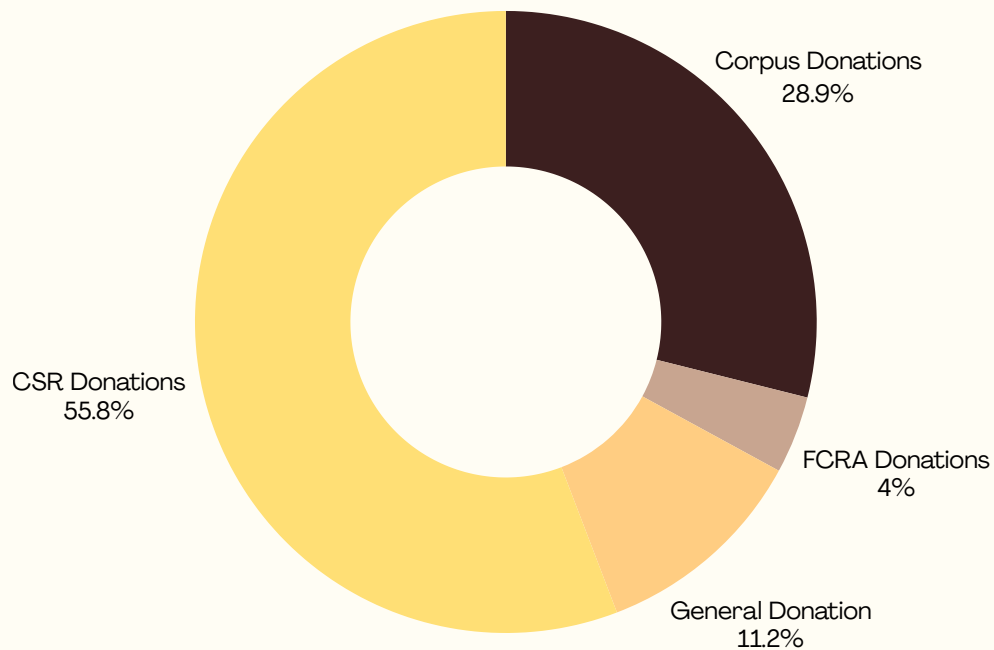
ROTARY CLUB OF BANJARA HILLS CHARITABLE TRUST Plot No 72, Punjagutta, Nagarjuna Hills, Hyderabad-500082 Income and Expenditure Account for the year ending March 31, 2025		
	Amount (INR)	
Particulars	As on March 31st, 2025	As on March 31st, 2024
Income		
Donations other than Corpus	5,15,73,219	5,21,56,405
Interest Income	1,90,54,674	1,21,46,406
Rental Income	1,10,87,473	1,17,81,527
Maintanance From Rentals	10,03,009	10,21,763
Other Income	-	1,30,652
Total Income	8,27,18,375	7,72,36,753
Expenditure		
Prior Period Adjustment		-
Salaries to Doctors & Staff	2,99,46,381	2,73,51,228
Extended OP Services	1,89,596	4,45,108
Hospice Maintenance	72,49,733	67,43,364
Patient Care Expenses	84,98,159	95,32,740
Project Expenses	71,45,571	62,67,931
Electricity Charges	26,34,830	30,40,837
Printing & Stationery	5,47,900	5,27,278
Seminars, Sparsh Event & Celebration Expenses	1,33,587	4,13,227
Professional and Consultancy Charges	1,39,800	12,000
Registration & Renewals	-	1,30,136
Community Awareness on Palliative Care	37,003	2,90,634
Fuel Expenses	16,29,176	16,21,500
Repairs & Maintenance	13,87,783	14,10,594
Advertisements & Web Designing	10,56,384	72,244
Telephone/Internet Expenditure	2,09,114	1,74,248
Office Maintenance Expenses	1,34,189	1,49,091
Bank Charges	22,913	15,389
Insurance	65,572	58,168
Travelling & Transport Expenses	2,96,203	5,87,762
Income Writeoff	8,44,598	7,35,408
Donations	17,94,000	48,69,000
Other Expenses	1,24,692	96,586
Gratuity Expense	-	3,46,821
Depreciation	1,17,98,942	1,19,80,489
Total Expenditure	7,58,86,125	7,68,71,786
Excess of Income Over Expenditure	68,32,250	3,64,967
Total	8,27,18,375	7,72,36,753
As per our report of even date		
For DHANUNJAYA AND HARANATH Chartered Accountants Firm Reg No.014288S  DHANUNJAYA KUMAR ALLA Partner Membership No. 206446 UDIN: 25206446BMICHD3002 Place: Hyderabad Date: 25th September, 2025 	For Rotary Club of Banjara Hills Charitable Trust  TRUSTEE  TRUSTEE 	

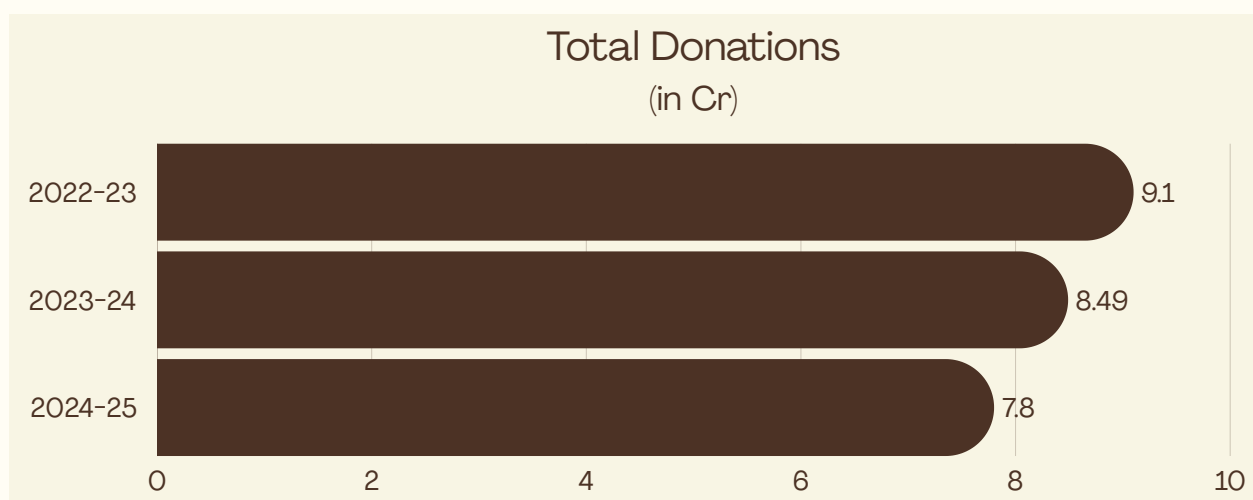
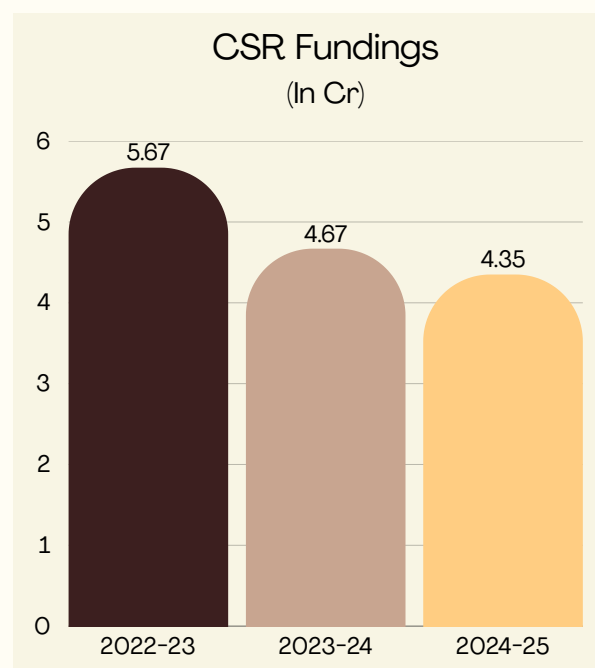
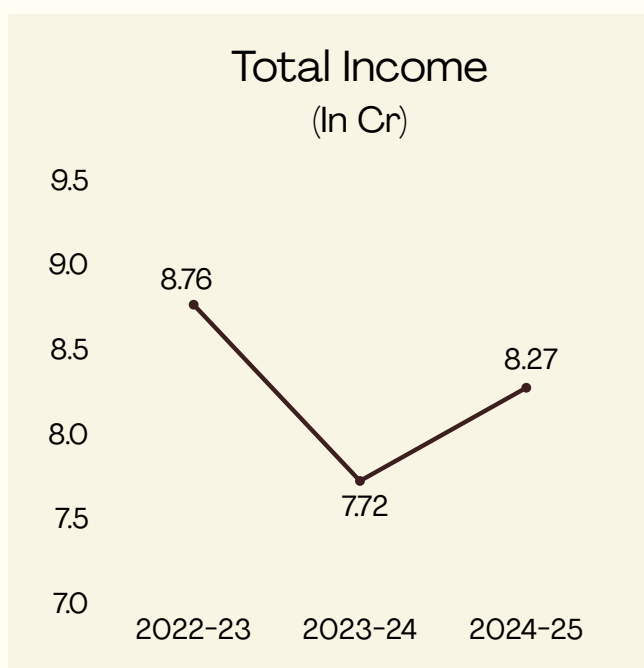
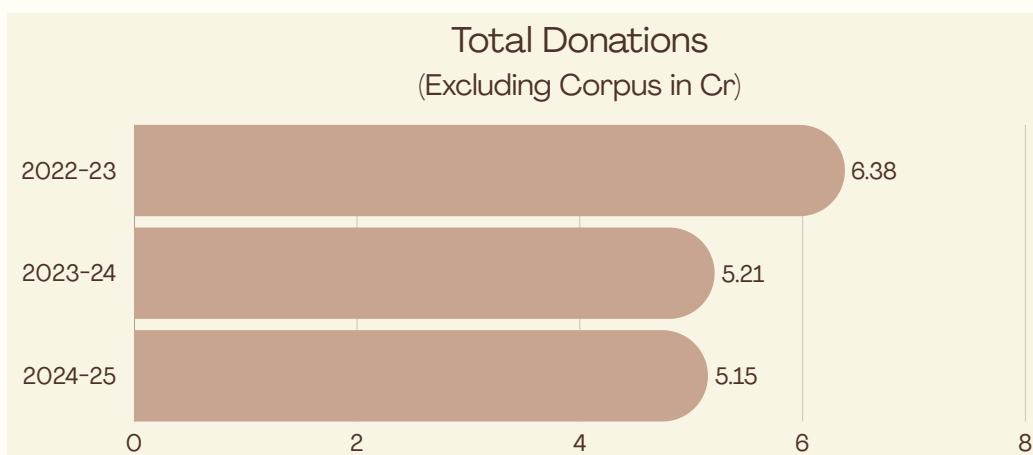


Contributions

Total Amount Raised: 7.8 cr

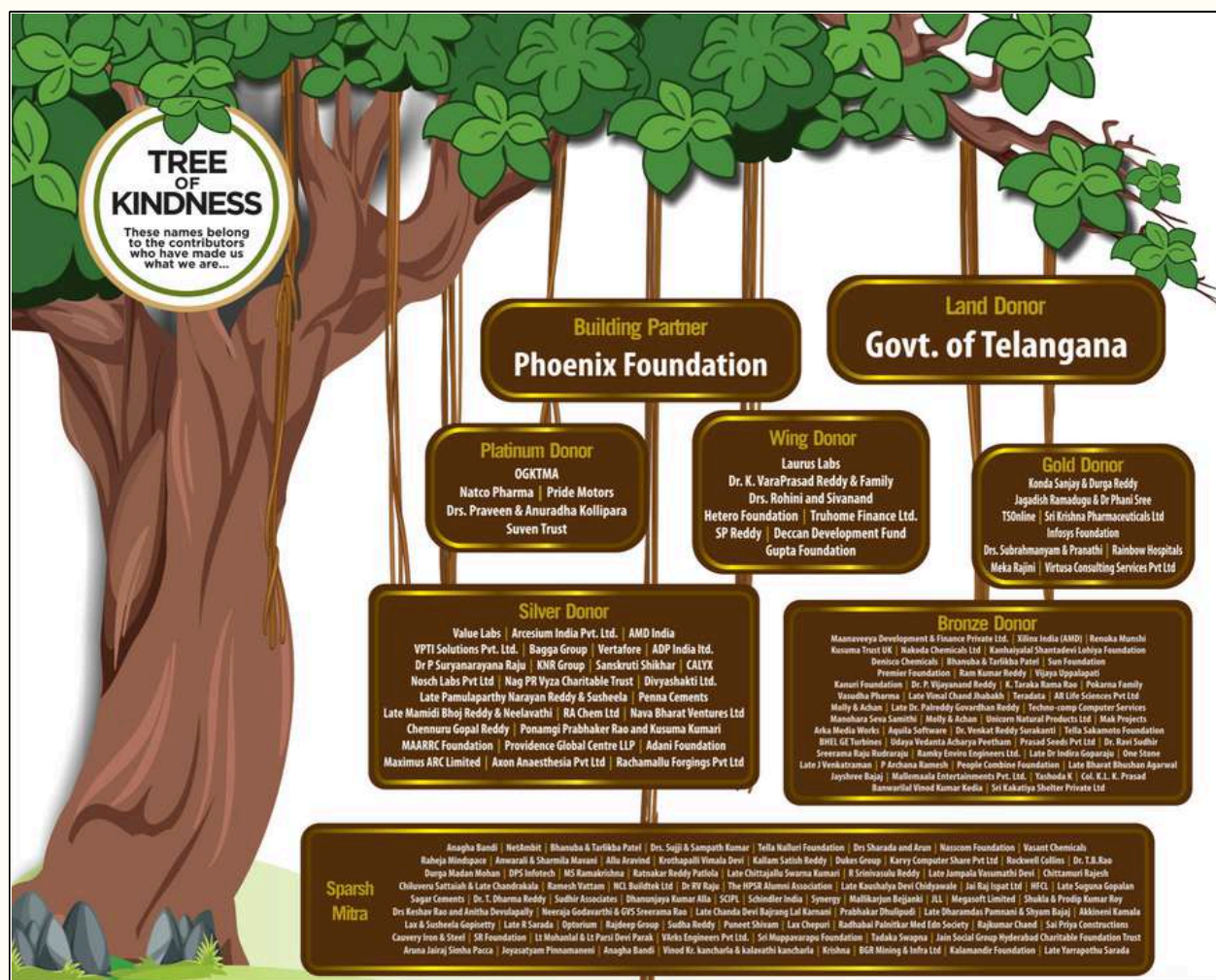
Total No.of Donors: 2,062







Thank you all!



Thousands of individual have come together to support the cause of palliative care, each contributing in their own meaningful way. We extend our heartfelt gratitude to every one of you and deeply value the trust you place in us.

We look forward to your continued support in the journey ahead. **We warmly invite you to become a part of the ‘Tree of Kindness’ at Sparsh—a special wall dedicated to honouring our donors and celebrating the compassion behind every contribution.**

Wish to know more, reach out us at +91 79950 27878.



CSR Partners for FY 24-25

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- Truhome Finance Ltd (formerly Shriram Housing Finance Ltd)
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- Visakha Industries Ltd.
- Maanaveeya Development & Finance Private Ltd.
- CALYX
- Northern Arc Capital
- Vertafore India Pvt Ltd
- Axon Anaesthesia Pvt Ltd
- Lohiya Edible Oils Pvt. Ltd.
- Binjusaria Ispat Pvt Ltd.
- Sri Kakatiya Shelter Private Limited
- Teradata India Private Limited
- VPTI Solutions Ltd.
- Rachamallu Forgings Pvt Ltd.
- Nakoda Chemicals Ltd.
- Rotary Club Of Jubilee Hills Charitable Trust
- Sai Silks Kalamandir
- Value Labs Foundation
- Badruka Exim Pvt Ltd
- Virupaksha Organics
- Gravitas Pharma
- Megasoft Ltd
- Seneca Global
- Web Synergies
- Ideal Explosives



Team Sparsh: The Heart of Sparsh

Sparsh Hospice is more than a palliative care centre – it is a place where love, care, and compassion come together to bring peace to those who are terminally ill. Behind this mission stands **a family of over 100** dedicated souls who serve selflessly, bringing light and comfort to those in their most difficult moments.

The true strength of Sparsh lies in its people – the ones who hold hands, listen with patience, and say with warmth, “We are with you.” Each staff member, volunteer, and supporter is a pillar of this journey of care and kindness.

In the past year alone, we have touched the lives of over 12,500 patients, each one leaving a mark on our hearts. To our incredible team – thank you for your compassion, your strength, and the spirit that keeps Sparsh alive in every heartbeat.

LAST LAUGH

CELEBRATING LIFE'S FINAL CHAPTER

At Sparsh Hospice, we bring comfort, dignity,
and a touch of laughter to every farewell.
Because life deserves to end with joy.



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