



Sparsh Hospice

(A Project of Rotary Club of Banjara Hills Charitable Trust)

Annual Report 2024-25

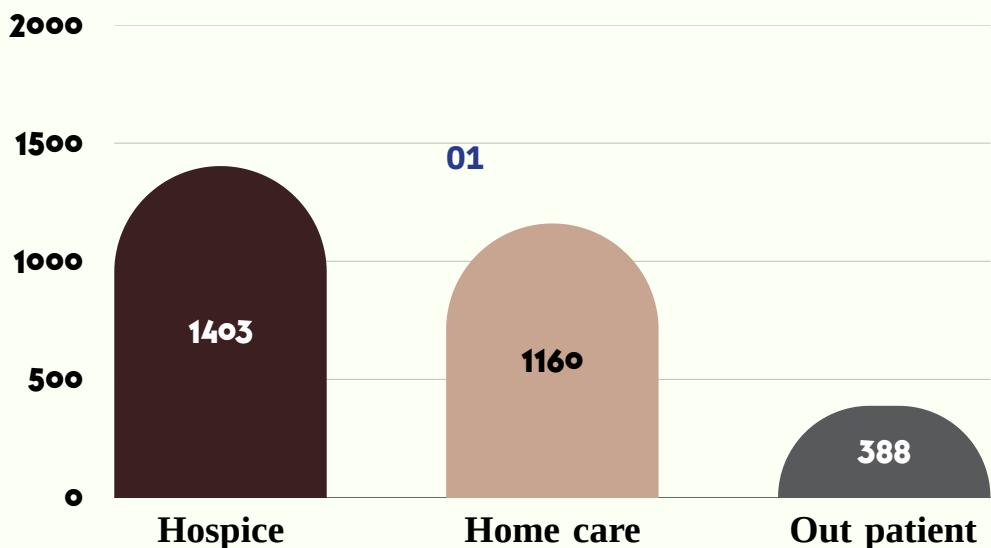
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Our Impact

This year we reached
2,951 new beneficiaries

● Hospice ● Home care ● Out patient



From 1 to → **12,961**

11,804

Indirect
beneficiaries

9,314

Home Visits
completed

1,208

OP
Consultations

9,160

Individuals
sensitised

50,000

Hours of
training

200+

Special
occasions

9,000+

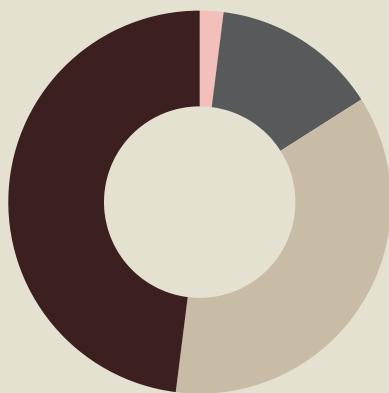
Feedback/
follow up calls

600+

Hours of
volunteering

Age Group

- 0-18 yr old
- 19-44 yr old
- 45-60 yr old
- 60 yr old & above



No. of Hospice Beds 82

No. of home care unit 7

No. of out patient clinics 3

Gender

51%
Male

49%
Female

Disease Ratio

Cancer cases

82%

Breast cancer and lung cancer

account for the highest number
of terminally ill registrations at **Sparsh**.



Voices Remembrance



akila ganesh

8 reviews

★★★★★ 3 years ago

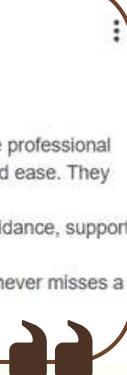
Sparsh hospice is one of the best in palliative care services in Hyderabad.

The staff there is capable and always ready to help and support the patient. They also give professional guidance to the family of the patient and help both to handle the issues with confidence and ease. They maintain high standards for cleanliness in-house as well as during home visits.

We are extremely grateful and sincerely thank every member of the hospice for all their guidance, support and understanding during our times of need.

Stay blessed always the whole team headed by Ms Sharada who is always available and never misses a call.

Cheers 🙏 🙏

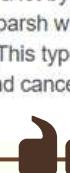


Chandra Shekar Paduri

Local Guide · 41 reviews · 14 photos

★★★★★ 11 months ago

My father has been suffering from Alzheimer's(dementia)for 1 year. We have no idea about dementia before. We approached the sparsh hospice with our friend's suggestion. They helped us a lot by house visit 4 times. Laxman and Mounika gave a lot of suggestions about patients problems. Sparsh with the help of SBI Foundation (partnered with sparsh hospice) are even giving free medicines.;This type of services are must as people have very less knowledge about Alzheimer's, Parkinsons and cancer disease which are painful to old-age people. Great work by Sparsh hospice.



Kishore N

1 review

★★★★★ 11 months ago

We contacted Sparsh hospice for our father, who was going through cancer. On our first visit, Eswar has taken great care to explain how the sparsh hospice works, gave a tour of in-house wards and explained about care options at home. Subsequently team led by Ms. Laxmi visited our home, they interacted with all of us, explained about the at home care options and gave good recommendations on how to look after and what to expect. We had few more interactions after that and the team visited our home couple of times to deliver the needed medical attention. I found them caring, gentle and infinitely patient. Thank you for the service and also to SBI foundation that is supporting this much needed and important humanitarian mission.





Feedback



of respondents are satisfied by the way Sparsh staff cared for their loved one's **dignity** and **privacy**.



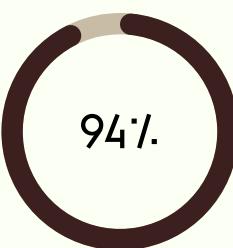
of respondents were satisfied with the **facilities available** at Sparsh Hospice.



Respondents are satisfied with how their loved ones were **holistically cared** for.



of respondents are satisfied by the way Sparsh staff cared for their loved one's **dignity** and **privacy**.



of respondents are satisfied by the **nutritional support** provided to their loved ones.



of respondents said that they **will recommend Sparsh** to their family and friends.

82%.

rated our services 5 star



Mood Gauge on Mood meter





Governing Board

**Padma Bhushan
Shri K Varaprasad Reddy**



Chairman Shanta
Biotechnics

Smt. Vanitha Datla



Vice Chairperson & MD,
ELICO Healthcare Services Ltd.

**Shri Vinod Agarwal
(IAS)**



Rtd. Principal Secretary

**Shri M. Mahendar
Reddy (IPS)**



Rtd. DGP, Telangana
Police

**Shri Jayesh Ranjan
(IAS)**



Principal Secretary, Dept of
ITE&C & Dept of Industries &
Commerce

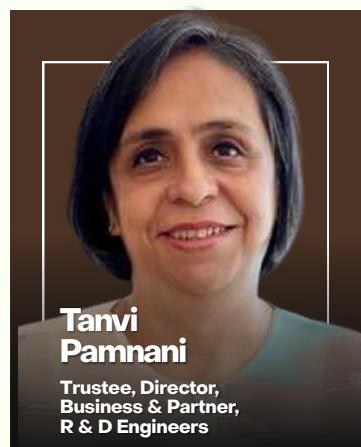
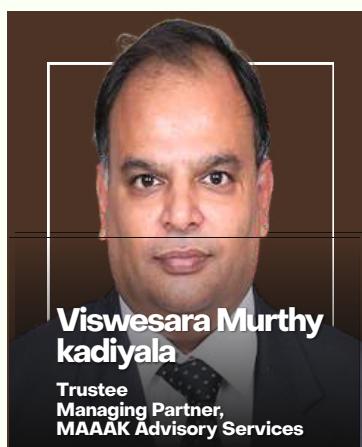
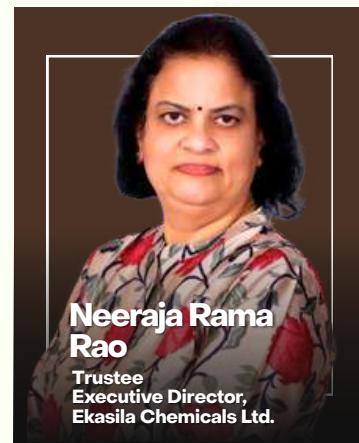
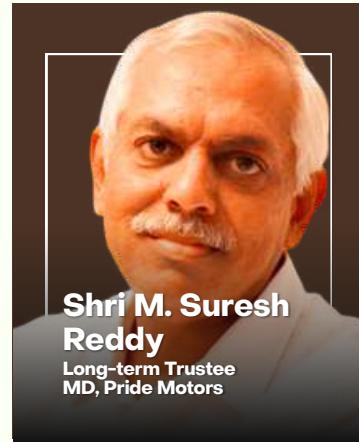
Dr. P. Vijayanand Reddy



Director,
Apollo Cancer Institute



Board of Trustees





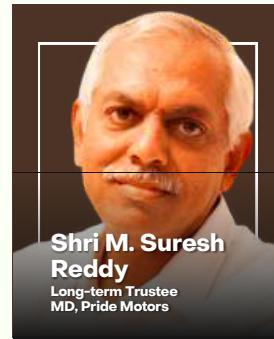
Trustees Desk



Dr. M. Subrahmanyam
Long-Term Trustee
HoD- Anaesthesia,
Rainbow Group of Hospitals



Shri Jagadish Babu Ramadugu
Treasurer &
Long-Term Trustee
MD & CEO, Pragati Finserv



Shri M. Suresh Reddy
Long-term Trustee
MD, Pride Motors

Dear all,

We are honoured to reflect on a year marked by compassionate growth and steadfast resolve. In FY 2024-25, Sparsh deepened its commitment to delivering high-quality, no-barriers palliative care and steering forward with grace, innovation, and unwavering support for those at life's most delicate moments.

We continued to advance our mission of ensuring dignity for those facing life-limiting illnesses. With clear strategy and deepened outreach, we strengthened the trust placed in us.

Since 2011, Sparsh has touched the lives of nearly 13,000 patients and their loved ones. Our psycho-social care model addressing physical, psychological, social, and spiritual needs remains a guiding light for families navigating the challenges of serious illness. But this is not enough, the need for

palliative care continues to grow, and now is the time for all stakeholders to unite in easing this pain.

Looking ahead to 2025-26, our focus is on building capacity, driving innovation, and creating strong community networks to amplify our impact.

We extend our heartfelt gratitude to all our partners - donors, stakeholders, families and collaborators - whose sustained alliance and continual support have been invaluable in helping us realize our goals.

As we look ahead, we remain dedicated to ensuring dignity for all. We thank one and all who have been a part of our journey.

With Gratitude,
Dr. M. Subrahmanyam
Jagadish Ramadugu
M. Suresh Reddy



Operations Head Desk



**Radhika
Kancherla**
Operations Head

Dear Friends,

FY 2024-25 has truly been a defining chapter for Sparsh. This year, we didn't just continue our journey, we evolved. We shifted from an activity-driven approach to an ecosystem-driven strategy, ensuring that every effort we make contributes to a holistic framework of care and dignity for our patients and their families.

This transformation wasn't just about external partnerships; it was also about looking inward. **We realized that to serve better, our internal gears needed to move in harmony.** That meant investing time and energy in digitization, standardizing processes, upgrading frameworks, and most importantly, building the next line of leadership. These steps are not just operational changes—they are the foundation of a future where every workflow runs seamlessly, and every interaction reflects respect.

As we look ahead, our commitment is clear: to create a system so robust that dignity is not just a promise but a lived experience for every beneficiary and family members.

To our friends, funders, and well-wishers, without your unwavering support, we would be rudderless. Together, we are not just making a difference; we are shaping a world where care and humanity go hand in hand.



Medical Director's Desk



**Dr.
Vivekanandam**
Medical Director

Dear all well wishers,

This report captures a year of focused effort, meaningful collaboration, and improved patient outcomes. Our priority continues to be accessible, reliable care supported by skilled professionals and thoughtful practices. We remain committed to raising standards, embracing progress, and guiding our services toward even greater impact.

In 2024-2025 we focused on sustaining our quality of care and standardising the care process. Our work has shown decrease in the pain in the patients who gets admitted at hospice or register with home based care. They are the people who become our advocate and take the message in community.

I must say our biggest advocates are our beneficiaries and their family.

Thankful to the medical board, doctors, nursing staff, counsellors, psychologists and others in working in harmony with one goal of alleviating pain of the terminally ill.



Overview

Sparsh Hospice, an initiative of the Rotary Club of Banjara Hills Charitable Trust, is a **dedicated palliative care centre offering pain and symptom management to terminally ill patients with a holistic approach**. Our services are delivered through a state-of-the-art in-patient and out-patient facility, seven fully equipped home care units, and OP clinics in Telangana. Over the past 14 years, we've brought comfort and dignity to 13,000+ patients and their families, easing suffering and offering compassionate support during life's most difficult moments.

Vision

A world where every terminally ill person lives their final days with dignity, free from needless suffering through accessible palliative and hospice care.

Mission

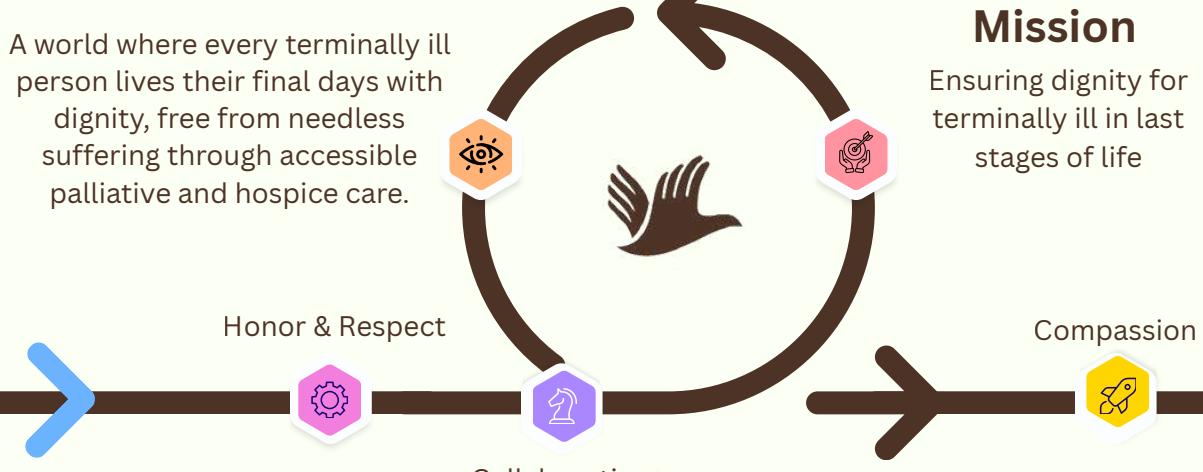
Ensuring dignity for terminally ill in last stages of life

Excellence

Honor & Respect

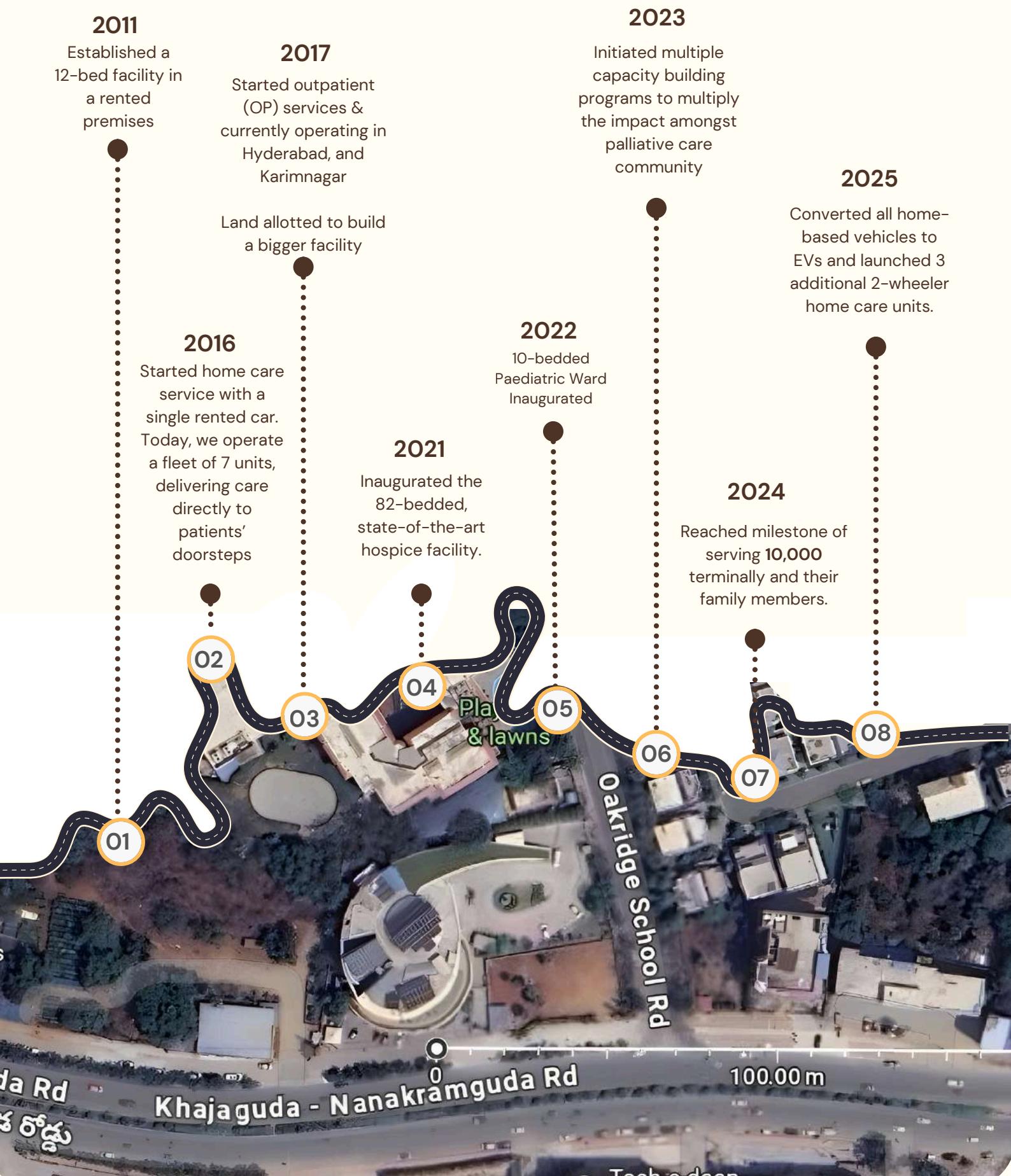
Compassion

Collaboration





Sparsh Journey





Our Programmes

Driven by our shared goals and strengthened by collective effort, we adopted a holistic and innovative approach across all our services. Our aim is to support people suffering from serious illnesses and help their families overcome physical, psychological, spiritual, and social challenges together. We provide comprehensive care through our in-patient services, home-care support, OP & training programs.

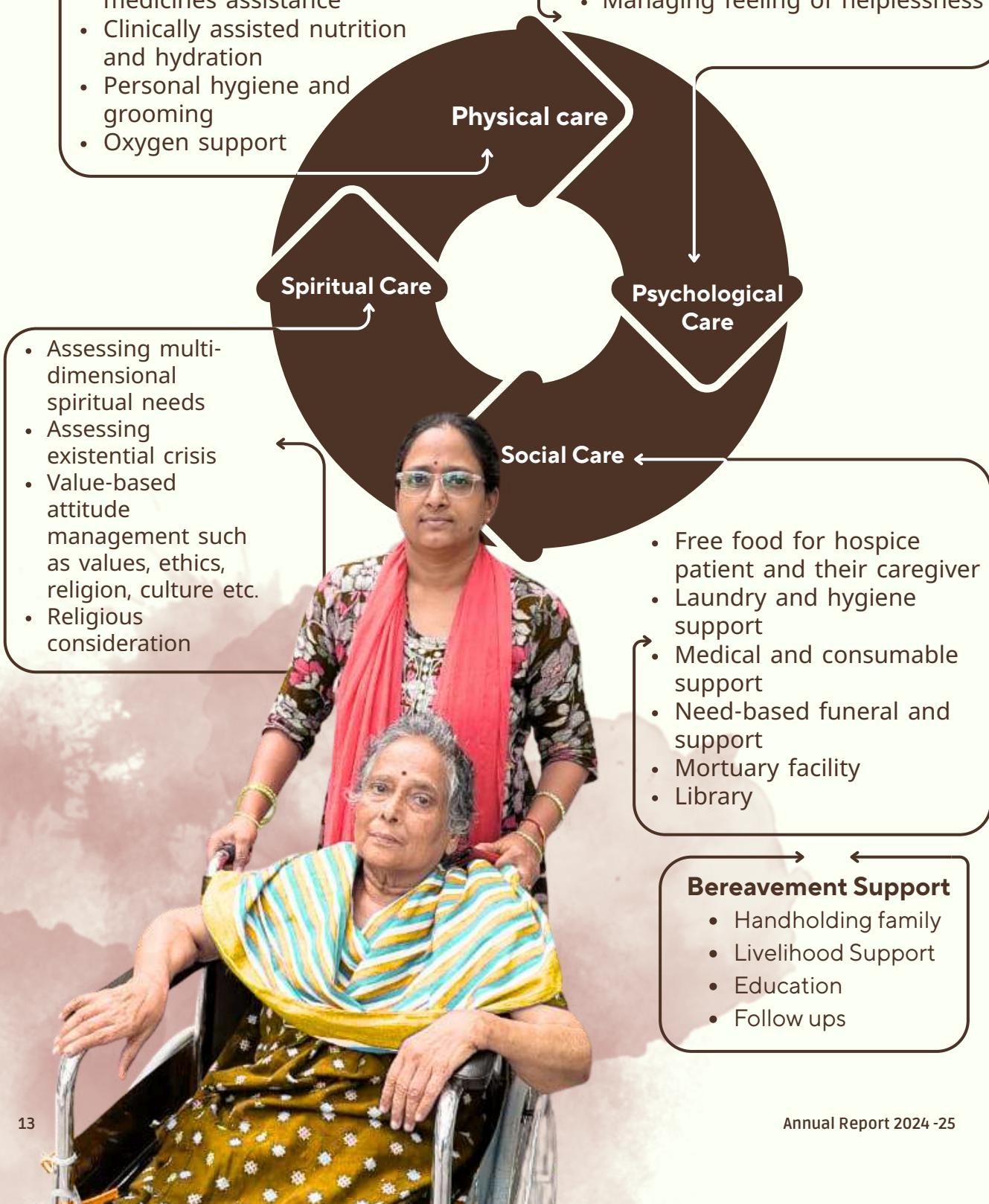


SPARSH activities align towards Sustainable Development Goals





Our Approach





Annual Highlights



GLOBAL COLLABORATION IN PALLIATIVE CARE

- Started partnership with **Boston School College of Social Work, Boston, US**, to work towards a joint fellowship in palliative care.
- Dr. Karen Bullock, Louise McMahon Ahearn Endowed Professor** at **Boston College** conducted a specialized workshop to understand different practices of hospice/palliative care in the context of India and the US in the presence of Dr Gautam Yadamma, Dean, Boston College.

NGO PARTNER WITH SVP INDIA

Sparsh has been onboarded as an NGO Investee with **SVP India**, a collaborative and engaged philanthropic organisation. It brings together a network of over 750 partners across major Indian cities who go beyond financial contributions to actively mentor, guide, and strengthen NGOs. Scan the QR to read more on SVP's support.



**Introducing
SVP Hyderabad's
newest NGO partner!**

SPARSH HOSPICE



Sparsh Centre for Palliative Care provides holistic care—addressing the physical, psychological, spiritual, and social needs of individuals facing life-threatening illnesses. Our comprehensive hospice services include inpatient, home-based, and outpatient care, offering personalized support to both patients and their families.

A SUSTAINABLE STEP FORWARD



Solar energy for electricity generation

- Inaugurated a **75 KWP solar plant** with support from **Infosys Foundation**.
- A major step towards **sustainability** and reduced carbon footprint.
- The project will benefit **2,500 people annually** and support long-term savings.
- With this, Sparsh Hospice has reached **80% CMD**, a proud milestone.

Environmentally conscious doorstep services

- Introduced a fleet of **7 electric vehicles** (4 four-wheelers, 3 two-wheelers) worth ₹57.5 lakhs to deliver palliative care with zero emissions.
- Launched on March 4, 2025, in the presence of **Shri D. Sridhar Babu, Hon'ble Minister, Minister for IT, EC, Industries & Commerce, and Legislative Affairs, Telangana**.
- This significant initiative ensures our home care services are both environmentally responsible and efficiently accessible for patients across the community.





Government of Telangana Rajiv Aarogyasri Health Care Trust	
<p>From The Chief Medical Auditor, Empanelment, Disciplinary and Medical Audit Dept., Rajiv Aarogyasri Health Care Trust, Hyderabad.</p> <p>To The Managing director/CEO, Sparsh Hospice, Centre for Palliative Care- Hyderabad dist.</p> <p><u>Ltr.No. RAHCT/EMP/F-17/2024, Date:03.12.2024</u></p> <p>Sir / Madam,</p> <p>Sub: RAHCT – EDC Dept., - Empanelment of Sparsh Hospice, Centre for Palliative Care-Hyderabad Dist. under AB PMJAY-Rajiv Aarogyasri Scheme – Intimation - Reg.</p> <p>****</p> <p>It is to inform that Sparsh Hospice, Centre for Palliative Care-</p>	

SPARSH EMpanelled WITH AAROGYASRI

- Telangana Health Minister **Sri C. Damodar Rajanarayana** attended Sparsh Hospice's WHPD event on October 14, 2024.
- He praised Sparsh's palliative care services and directed **Aarogyasri HealthCare Trust** to support the center for long-term sustainability.
- This directive is historic, as it makes Sparsh the **first hospice** to gain access to the Aarogyasri scheme.

AFFILIATED WITH ACADEMY OF PALLIATIVE MEDICINE

- Sparsh has taken a major step toward establishing its **own academy**, where we have officially affiliated with the **Academy of Palliative Medicine**.
- This collaboration enables clinical attachments for doctors, strengthening practical training in palliative care.
- Sparsh will now set a benchmark for advanced, hands-on training in the field of palliative medicine.

ACADEMY OF PALLIATIVE MEDICINE <small>A CONSTITUTENT UNIT OF THE INDIAN ASSOCIATION OF PALLIATIVE CARE</small> 	
<p>Ref: APM/L/2024/12-01</p> <p>To Dr Veerewara Raju S K Department of Palliative Care. Sparsh Hospice, Hyderabad Telangana 500008</p> <p>Dear Sir,</p> <p>Subject: Affiliation Confirmation of Sparsh Hospice with APM for Clinical Attachments</p> <p>This is to formally confirm that Sparsh Hospice, Sy No. 7/1/2, Sparsh Hospice, next to Cambridge International School, Hyderabad, Telangana 500008, is an affiliated centre with the Academy of Palliative Medicine (APM). This affiliation enables Sparsh Hospice to carry out clinical attachments under the guidance and standards set by APM.</p> <p>As an affiliated center, Sparsh Hospice adheres to the protocols and guidelines established by APM to ensure high-quality clinical training for students pursuing their IAPC Certificate Course in Basics of Palliative Care. This collaboration aims to provide students with hands-on experience in a professional clinical environment, fostering their academic and practical knowledge.</p>	29.12.2024

ROTARY INTERNATIONAL PRESIDENT-ELECT VISITS SPARSH HOSPICE

Rotary International President-Elect Mário César Martins de Camargo visited Sparsh Hospice as part of his peace tour and praised its compassionate services. Camargo lauded Sparsh staff as the **"last soldiers and guardians"** for people with life-limiting illnesses, acknowledging the Rotary Club of Banjara Hills for sustaining this impactful project.



HONORING 10,000 LIVES TOUCHED BY SPARSH

- Over **10,000 peaceful** souls have received compassionate end-of-life care at Sparsh – a number that reflects deep impact and dignity.
- While this is significant, the journey continues as we strive to reach and support many more in need.
- We remain committed to expanding our capacity and outreach to ensure no one faces this sensitive journey alone.





Awards & Recognitions



SERVICE ABOVE SELF AWARD

Dr. M. Subrahmanyam, Long-term Trustee, Sparsh Hospice, received Rotary International's highest honor, the 'Service Above Self' award, presented by Hon'ble Governor Shri Jishnu Dev Varma during the Rotary Alai Balai District Conference in Hyderabad. The award recognizes exemplary efforts with fellow Rotarians and Sparsh staff in establishing one of India's largest hospice care facility.



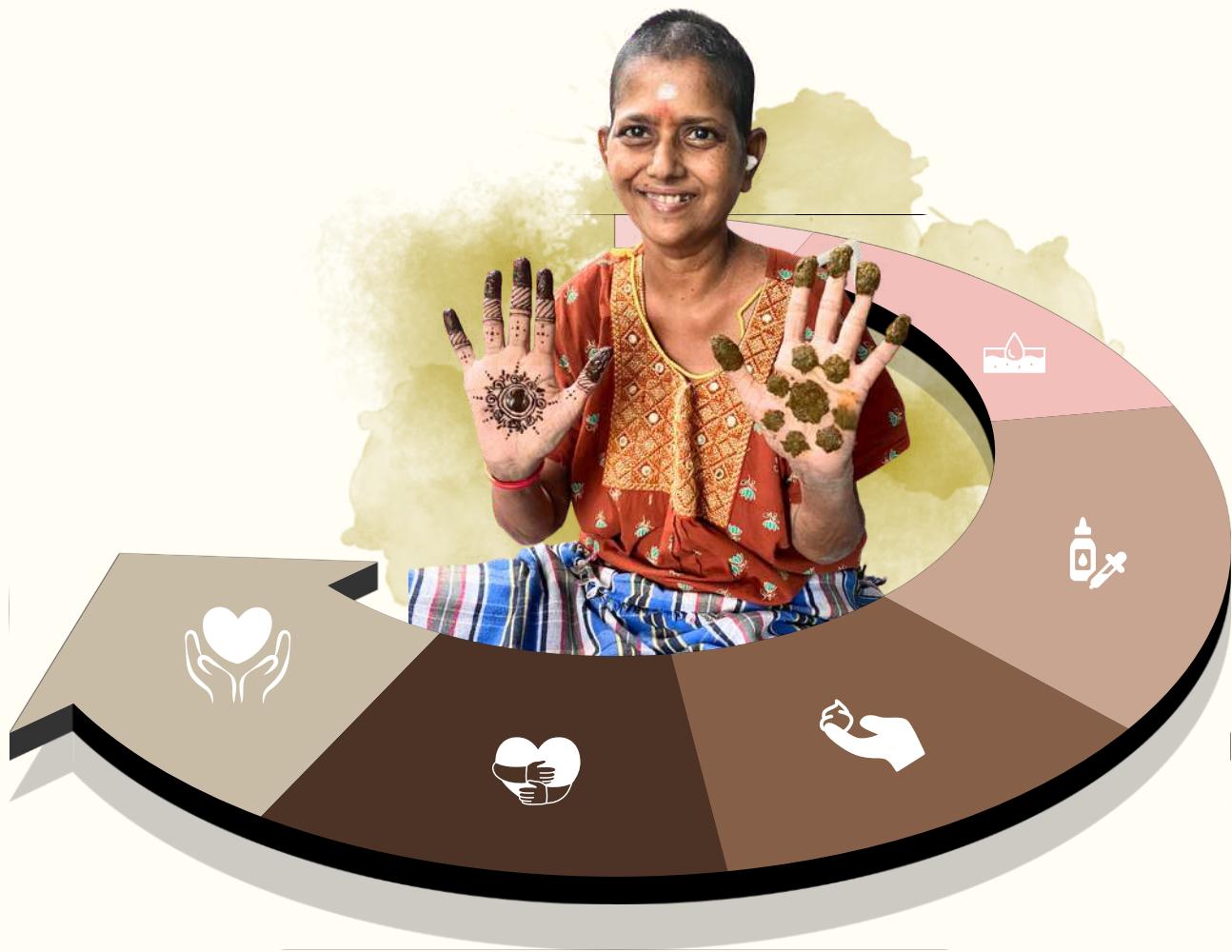
HMTV BUSINESS EXCELLENCE AWARD

Sparsh Hospice received HMTV BUSINESS EXCELLENCE AWARD under the Social Service Category. Jagadish Ramadugu, Long-term Trustee, Sparsh Hospice and Dr Rohini, Senior Consultant, Sparsh, received the award in the presence of Shri Ponnam Prabhakar, The Hon'ble Transport Minister, Shri T.G. Venkatesh, Chairman, TGVSRACC Ltd and other delegates.



Hospice Care

Sparsh Hospice is **82-bedded** state-of-the-art facility with all amenities to meet the ends of beneficiaries and their caregivers. At a hospice we provide stay, food, medicines, attender stay, and other amenities for the in-patient beneficiaries. We also celebrate festivals, beneficiaries & their family members birthdays and any other special occasion at facility. Our center features dedicated wards for men, women & pediatric patients. We provide comprehensive medical, psychological, social, and spiritual care under one roof.



1 Holistic Support

Provide Medical, Psychological, Social, and Spiritual care under one roof.

3 All-Inclusive Comfort

Stay, food, and medicines for patients, plus accommodation for caregivers.

2 Specialized Facilities

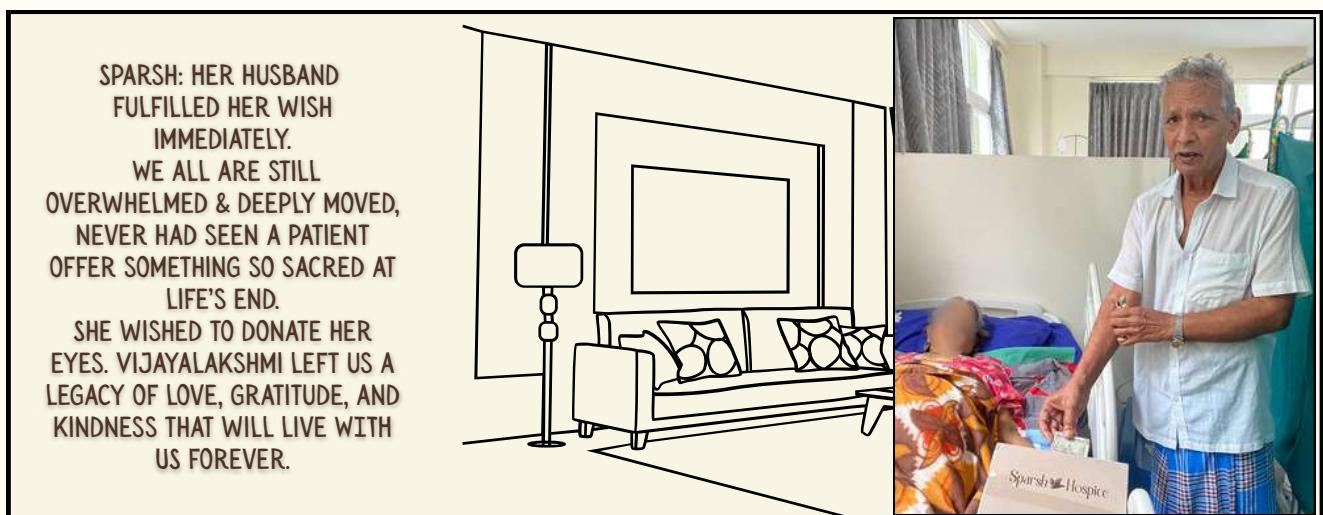
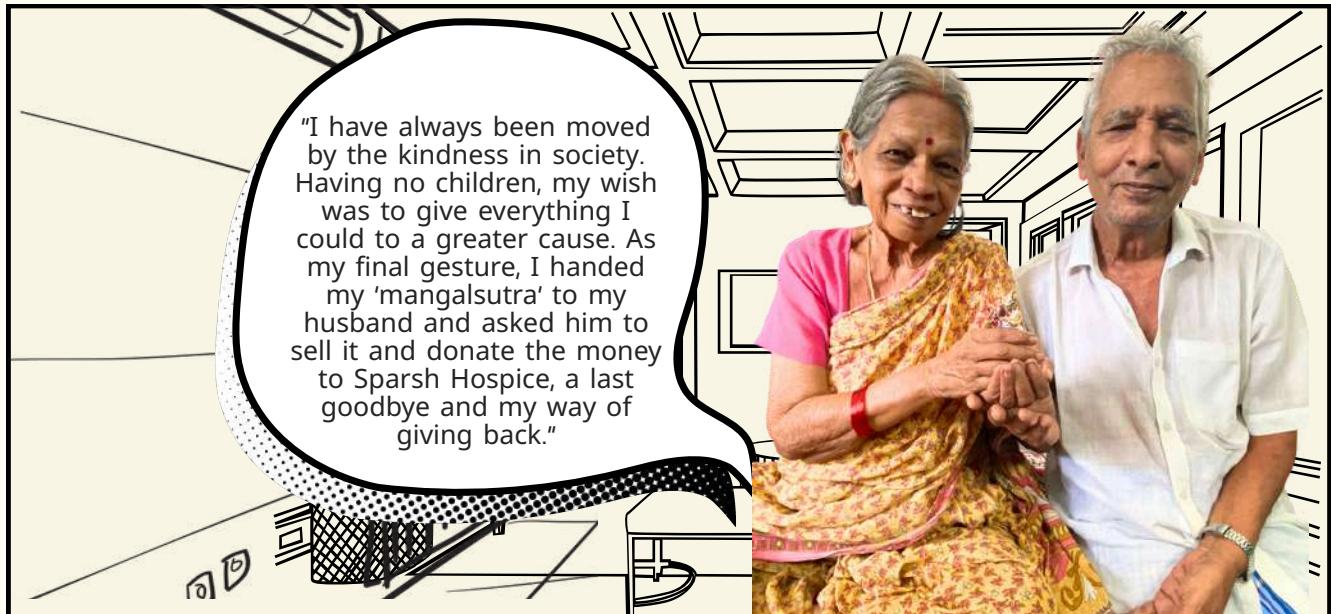
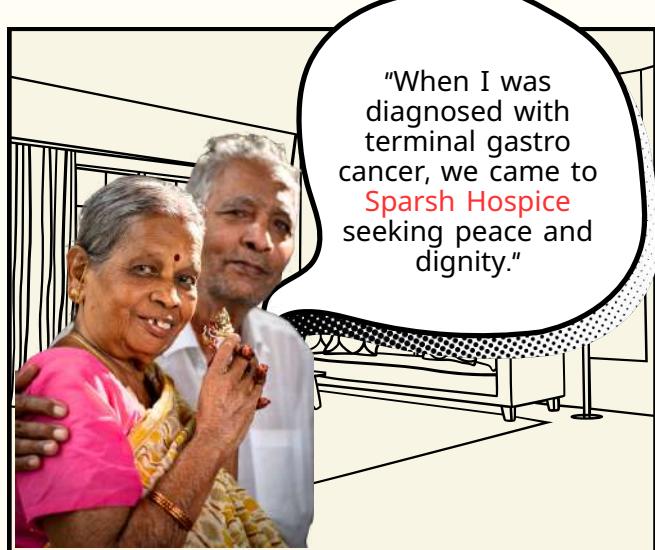
Dedicated wards for men, women, and paediatric care.

4 Celebrating Life

We actively celebrate festivals, birthdays, and special occasions to bring joy to our patients and families.



SHE CHOSE TO GIVE

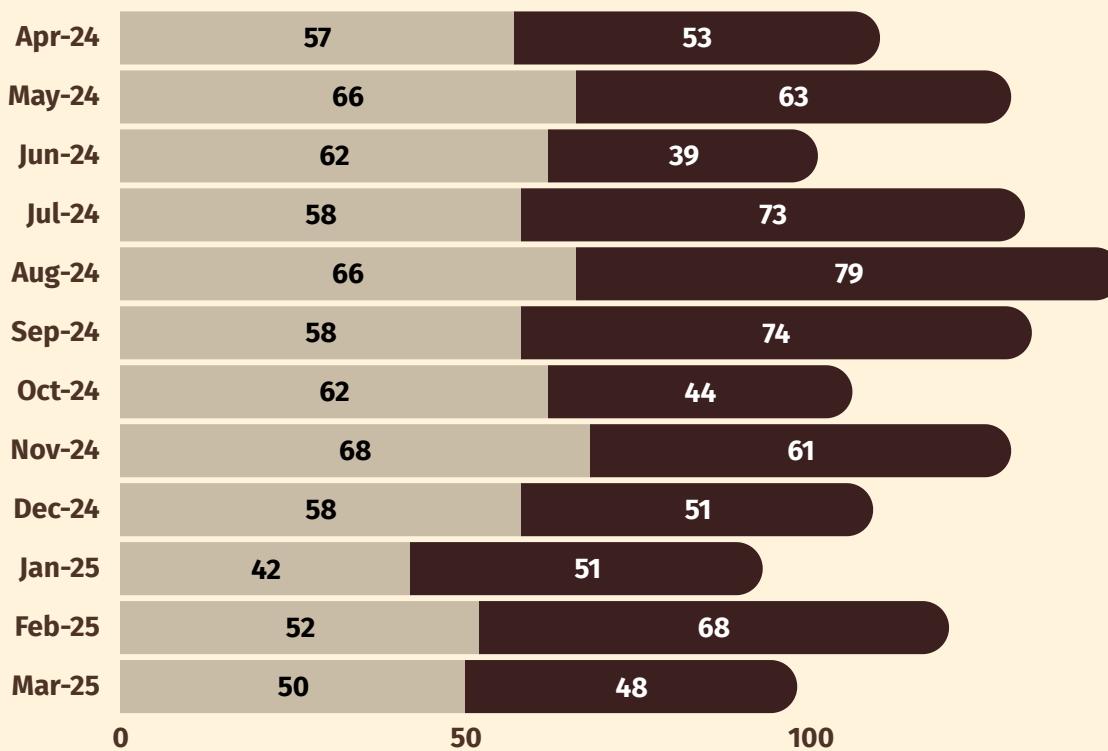




New Patients Admitted

1,403

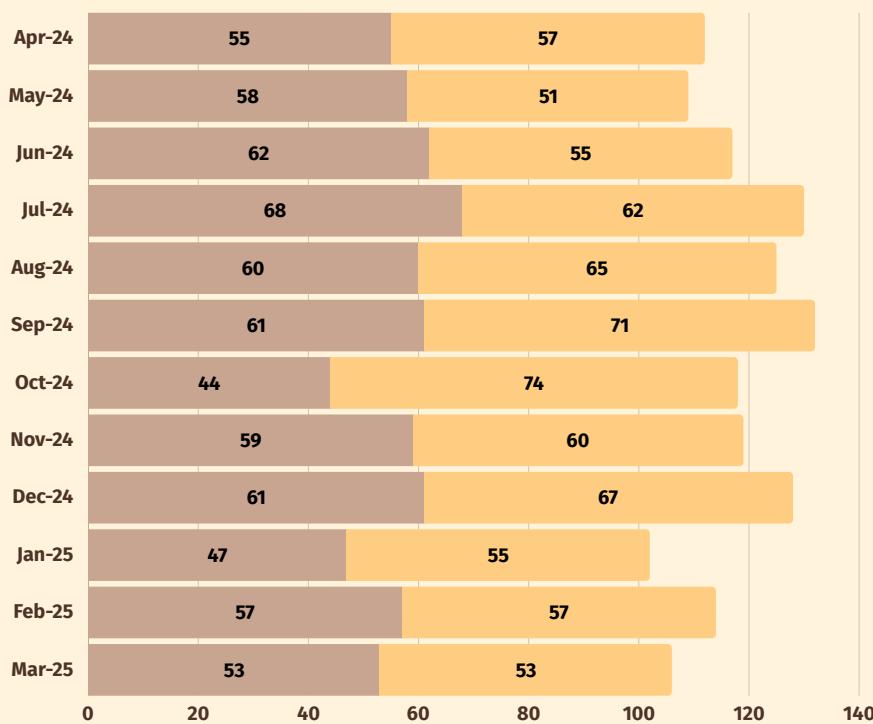
Female Male



0 50 100 150

Bed Occupancy (In %)

2024-25 2023-24



- **57% bed occupancy.**
- **13-15 average stay days** of a patient
- **780 people peacefully passed** away at Sparsh
- **618 patients discharged** and transitioned into OP or home care



Celebrations at Sparsh

Varalakshmi Vratam



Valentine's Day



Sankranti



Rama Navami



Diwali



Bathukamma



Nurses Day Celebration



13th Anniversary Celebration



Ganesh Chaturthi





Home Care Services

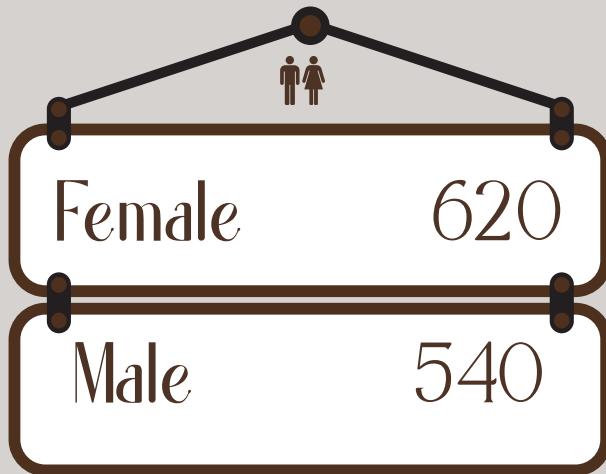
-Supported by



Home serves as a place of comfort and connection. When facing the end of life, people invariably seek the peaceful presence of loved ones for a final farewell. Guided by this philosophy, Sparsh launched its home-care services in 2018. Today, Sparsh operates a fleet of seven vans, enabling it to serve patients throughout Hyderabad and surrounding districts, including Sangareddy, Rangareddy, Medchal-Malkajgiri, and Secunderabad.

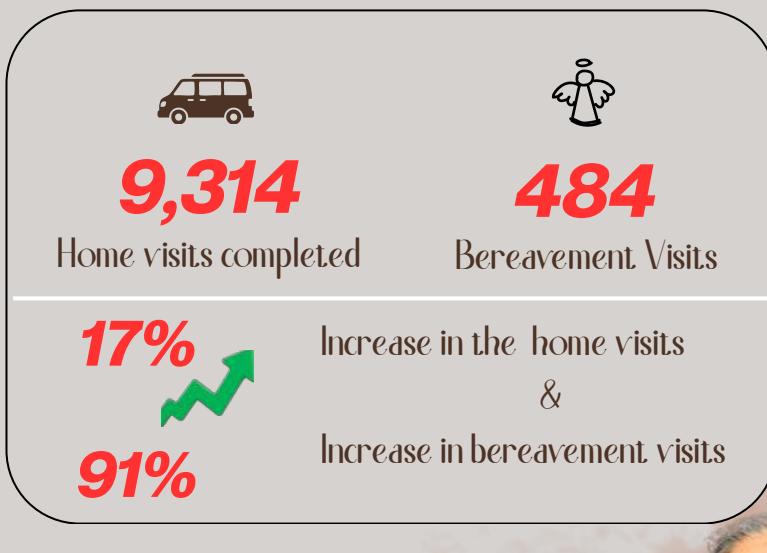
The SBI Foundation has been supporting the homecare vertical since March 2022.

**8.4 Lakh km travelled
which is equivalent to approx
21 times the Earth's circumference
to deliver the home-based care.**



New patients
registered for home
care in 24-25

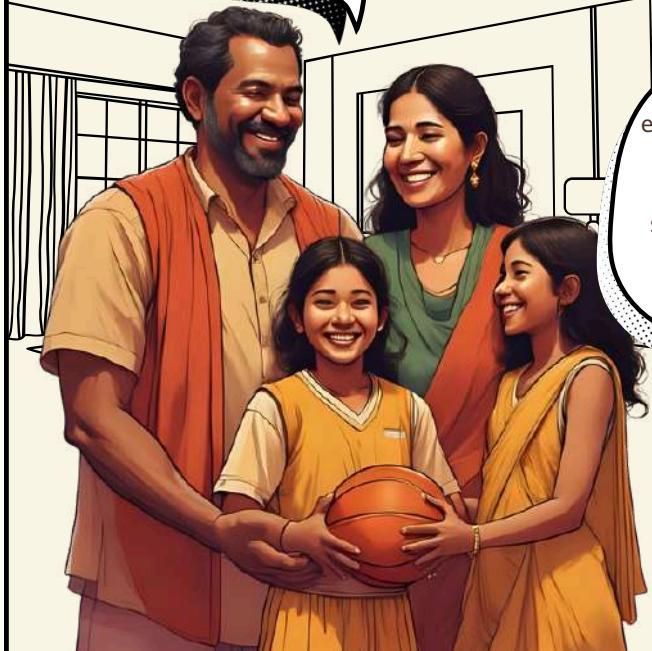
1,160



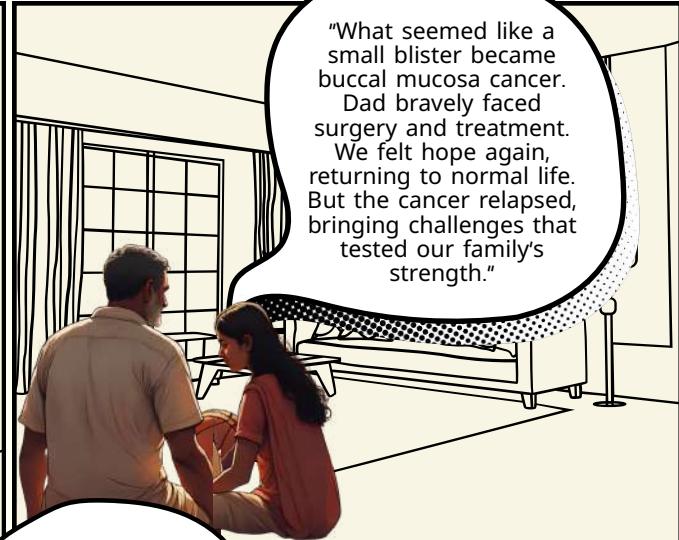


WITH LOVE, UNTIL THE END

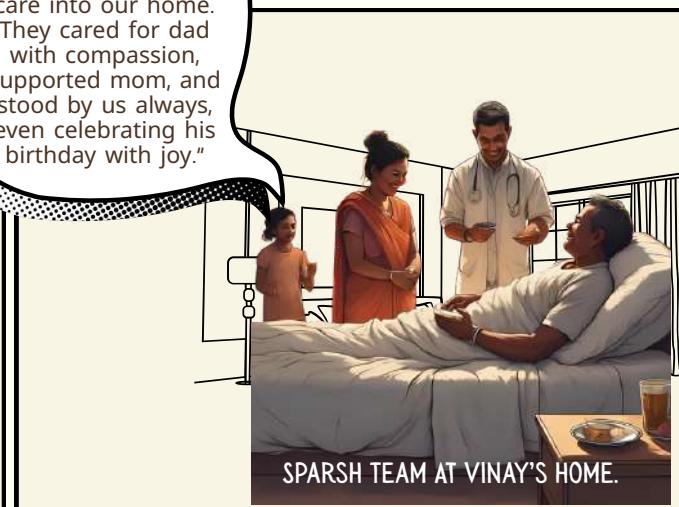
"I'm Vidya, a state-level basketball player. My dad, Vinay, was my biggest cheerleader. Our happy family life changed suddenly with his illness."



"When treatments ended, Sparsh brought care into our home. They cared for dad with compassion, supported mom, and stood by us always, even celebrating his birthday with joy."



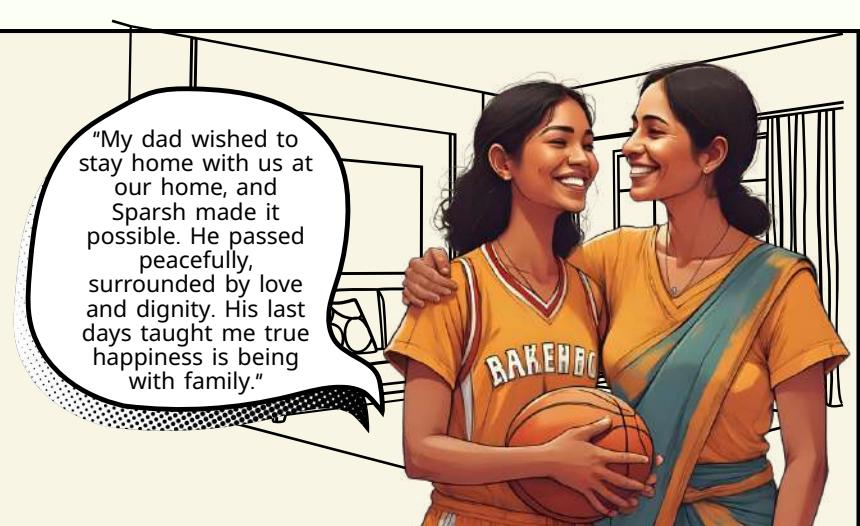
"What seemed like a small blister became buccal mucosa cancer. Dad bravely faced surgery and treatment. We felt hope again, returning to normal life. But the cancer relapsed, bringing challenges that tested our family's strength."



SPARSH TEAM AT VINAY'S HOME.

AFTER HER FATHER'S PASSING, SPARSH BECAME LIKE FAMILY TO THEM, INSPIRING BOTH MOTHER AND CHILD TO VOLUNTEER AND SHARE THE SAME LOVE AND COMFORT THEY ONCE RECEIVED – ALLOWING THEIR FATHER'S KINDNESS TO LIVE ON THROUGH THEM.

"My dad wished to stay home with us at our home, and Sparsh made it possible. He passed peacefully, surrounded by love and dignity. His last days taught me true happiness is being with family."







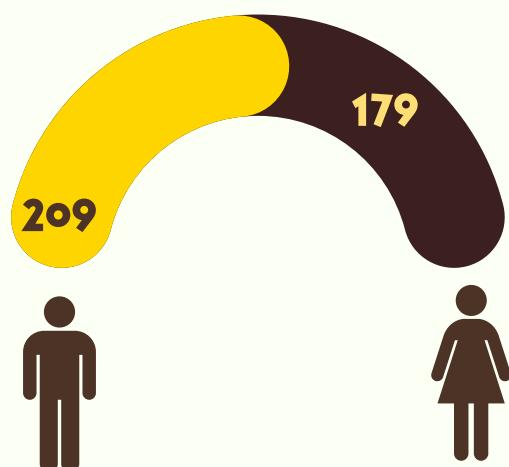
Out-patient Services

Having an additional layer of compassionate support can make a fundamental difference in preserving dignity and improving your overall quality of life. Our dedicated team of experts specializes in advanced pain management and symptom control, providing you with the medical guidance necessary to manage your condition as per the patients' convenience.

By offering accessible OP clinics, telephonic medical advice and remote monitoring, we strive to eliminate the physical and emotional burden of frequent, unwanted trips to hospitals, allowing to focus on what truly matters: spending quality time with the loved ones.

New Out-Patients Registered

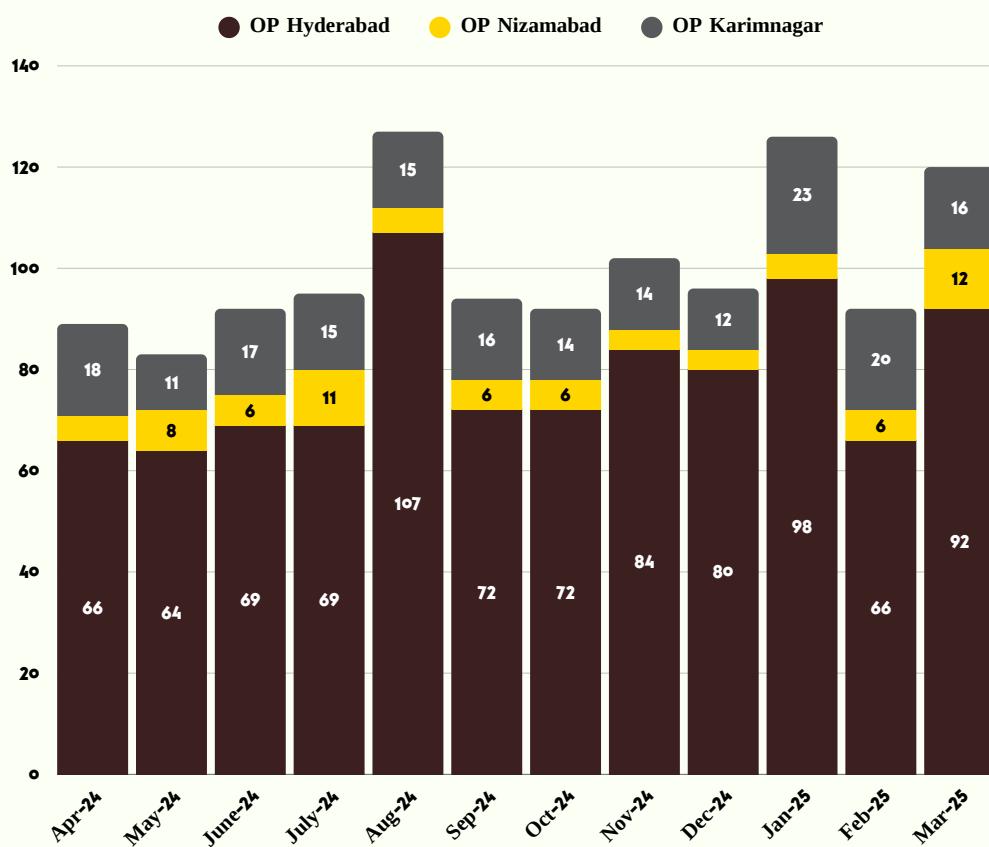
388



Total Consultations:

1,208

OP Consultations





WHERE PAIN LEARNED TO REST”

Vishnuvardhan was only **18**, an age meant for speed, noise, and plans that stretch far ahead. He was an active school student who loved food and life in equal measure. Whenever he craved for something special, he would turn to his mother and ask,

“Amma, can you make this for me?” She always did. His father is a police detective, his mother is a school teacher. His elder brother studying in London.

A small pimple appeared on his jaw. No one worried. But it didn’t fade. It grew quickly. One day at school, Vishnu collapsed.

When he woke up, everything had changed.

The diagnosis was **Osteosarcoma** - advanced and aggressive.

He began treatment as an **OP patient in Karimnagar**. For months, care continued with hope, but the disease moved faster than medicine. Eventually, the doctors said what no family is ready to hear:

“There is **NOTHING** more we can do.” That was when Vishnu came to Sparsh.

At first, he resisted.

Hospice felt like surrender. But with proper medication and care, his body began to rest. His resistance softened. He stayed.



Vishnu loved bikes, reels, photographs, and laughter. Though the pain was severe, he never showed fear. Protecting his parents became his silent strength.

The tumor in his mouth made eating impossible. Food was fed through a tube straight into his stomach, through an opening his mother learned to use with steady hands. No taste. No pleasure. Only energy.

And yet, he never complained. “It’s okay,” he said. “This is enough.”

He was close to his father. He wanted to sleep beside him, like before. The feeding tube made that impossible, so his father found another way. Every evening, he wheeled Vishnu to the lobby, sat on the couch, and lifted his son onto his lap. Vishnu slept there no words, just breathing.

In his final days, Vishnu returned home with medical support, spending some of his happiest moments with his cousins and family, then came back to Sparsh.

Three days later, he passed away. After his death, his mother said, “If he didn’t feel peace here, he wouldn’t have stayed this long.” Vishnuvardhan did not just receive care at Sparsh. He chose it.

Academia & Advocacy



1,588 Individuals trained on palliative care

50k+ Hours of training programs conducted

The training programs are supported by basic and widely available teleconferencing technology, hand-on training and collaboration. Specialists serve as mentors and colleagues, sharing their knowledge and expertise with mentees. We want to create ongoing learning communities where healthcare professionals & others receive support and develop the skills in palliative care.

Ultimately, this blend of technology and mentorship ensures sustainable growth in palliative care expertise across all participants.

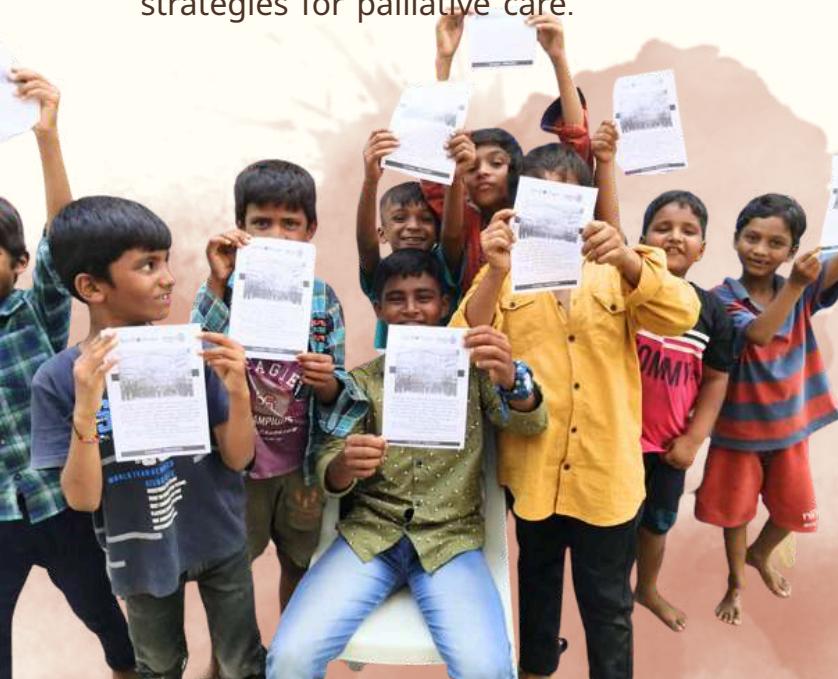
- Students and Faculty members from different schools & colleges such as Cardiff University, DPS, Agha Khan and many others completed their internship/training at Sparsh.
- We started Certificate Course in Palliative Care Volunteering (CCPCV) in partnership with Indian Association of Palliative Care (IAPC).
- Offering hands-on training program for General Duty Assistants as technical partner.



Awareness



Public awareness regarding the nature of palliative care and service availability remains insufficient for it to be accepted as a standard healthcare norm, which significantly hinders the widespread adoption of effective end-of-life support. To address this, it is vital to empower individuals and actively involve communities to improve knowledge and ensure timely access to services, steps that are essential to fully realize the objectives outlined in international strategies for palliative care.

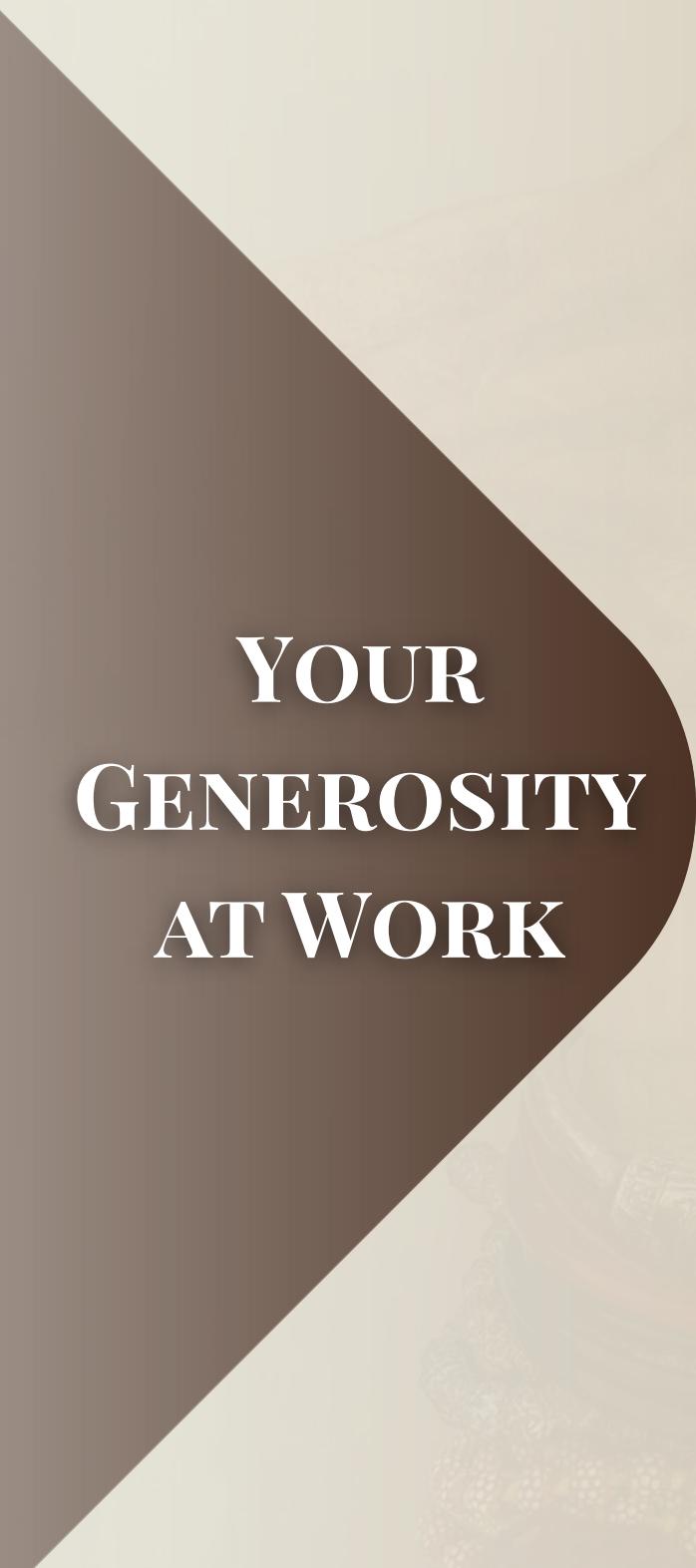


Key activities of the year

- Breast cancer awareness at Mokila Group sessions
- Community awareness programme done at Osmania University
- Awareness programme at Malkajigiri slum area
- Sparsh Awareness at Bridge Gap Hospital (Indur Cancer Hospital) during the Cancer Screening Programme, inaugurated by Local MLA, Sri Bhoopathi Reddy Garu.
- Awareness at Grace cancer run 2024
- Palliative care and cancer awareness at JNTU Campus



Financial Highlights



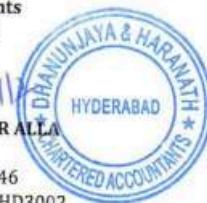
YOUR
GENEROSITY
AT WORK



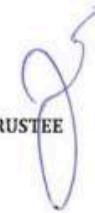
ENSURING
DIGNITY
FOR EVERY
JOURNEY



ROTARY CLUB OF BANJARA HILLS CHARITABLE TRUST
 Plot No 72, Punjagutta, Nagarjuna Hills, Hyderabad-500082
Balance Sheet as on March 31, 2025

LIABILITIES		Note No.	Amounts (INR)	
			As on March 31st, 2025	As on March 31st, 2024
Corpus Fund:		7		
Opening Balance			16,53,17,476	14,34,69,210
Add: Corpus Receipts during the year			2,25,54,514	2,18,48,266
Closing Balance			18,78,71,990	16,53,17,476
35AC Donations		8		
Opening Balance			2,56,86,757	2,56,86,757
Closing Balance			2,56,86,757	2,56,86,757
FCRA Donations		9		
Opening Balance			2,65,78,824	1,56,40,266
Add: Receipts during the year			31,42,124	1,09,38,558
Closing Balance			2,97,20,948	2,65,78,824
Reserves & Surplus:		10		
Opening Balance			5,82,44,085	5,78,79,118
Add: Surplus during the year			68,32,250	3,64,967
Closing Balance			6,50,76,335	5,82,44,085
Building Fund (Other than 35AC)		11	5,01,57,000	5,01,57,000
Current Liabilities				
Sundry Creditors		12	63,84,448	33,92,168
TDS Payable		13	-	52,267
Outstanding Expenses		14	6,34,891	5,37,969
Rental Deposits		15	56,40,000	56,40,000
Gratuity Payable		16	7,28,840	10,33,760
			1,33,88,179	1,06,56,164
Total			37,19,01,209	33,66,40,306
ASSETS				
Fixed Assets				
Net Block		17	10,34,33,201	10,31,85,428
			10,34,33,201	10,31,85,428
Investments		18	23,55,050	1,71,93,583
Current Assets				
Sundry Debtors		19	6,76,328	18,10,840
Loans & Advances		20	4,97,915	5,70,391
Receivables		21	1,53,150	1,53,150
TDS Recivable		22	48,61,940	56,54,218
Other Current Assets		23	-	2,02,163
			61,89,333	83,90,762
Cash & Bank Balances				
Cash on Hand		24	28,125	433
Fixed Deposits with Bank		25a	22,00,00,001	18,00,00,000
Interest Receivable		25b	2,02,82,365	1,06,27,886
Balance with FCRA A/c		26a	8,69,995	62,33,164
Balance with Bank in Current Account		26b	1,87,43,139	1,10,09,050
			25,99,23,625	20,78,70,533
Total			37,19,01,209	33,66,40,306
As per our report of even date				
For DHANUNJAYA AND HARANATH Chartered Accountants Firm Reg No.014288S			For Rotary Club of Banjara Hills Charitable Trust	
 DHANUNJAYA KUMAR ALLA Partner Membership No. 206446 UDIN: 25206446BMICH3002			 TRUSTEE  TRUSTEE 	
Place: Hyderabad Date: 25th September, 2025				



Name of the Assessee	:	Rotary Club of Banjara Hills Charitable Trust
Address	:	Plot No 72, Punjagutta, Nagarjuna Hills Hyderabad-500082
Previous Year	:	2024-25
Assessment Year	:	2025-26
Pan No	:	AABTR8332B
Range	:	DD/ADIT-2 Exemptions Hyderabad
Calculation of the Income Applied for the Charitable purpose for the Assessment Year 2025-26		
Position as per Section 11 of the Income Tax Act, 1961		Amount (INR)
Donations Received		7,72,69,857
Interest Income		1,90,54,674
Rental Income		1,10,87,473
Maintanance From Rentals		10,03,009
Other Income		
Total Receipts		10,84,15,013
Less: Corpus Donations		2,25,54,514
Less: FCRA Donations		31,42,124
Total Income for the year		8,27,18,375
Less: Income not received but accrued		
a. Rent receivable		6,76,328
b. Interest receivable		96,54,479
Total Income for utilisation		7,23,87,568
Less: 15% of Donation made to other trust		2,69,100
Income Before Application of Income		7,21,18,468
Minimum Amount to be applied for the Charitable Purpose		
85% of the above		6,15,29,432
Total Amount Available for Charitable Purpose (A)		6,15,29,432
Amount applied for Charitable Purpose:		
Revenue Expenditure:		
Salaries to Doctors & Staff		2,99,46,381
Extended OP Services		1,89,596
Hospice Maintenance		72,49,733
Patient Care Expenses		84,98,159
Project Expenses		71,45,571
Electricity Charges		26,34,830
Printing & Stationery		5,47,900
Seminars, Sparsh Event & Celebration Expenses		1,33,587
Professional and Consultancy Charges		1,39,800
Registration & Renewals		-
Community Awareness on Palliative Care		37,003
Fuel Expenses		16,29,176
Repairs & Maintenance		13,87,783
Advertisements & Web Designing		10,56,384
Telephone/Internet Expenditure		2,09,114
Office Maintenance Expenses		1,34,189
Bank Charges		22,913
Insurance		65,572
Travelling & Transport Expenses		2,96,203
Donations		17,94,000
Other Expenses		1,24,692
Total Expenditure		6,32,42,585
Less: Expenditure incurred but not paid		29,92,281
Actual Revenue Expenditure		6,02,50,305
Capital Expenditure		
Amount incurred towards Vehicles		1,20,46,715
Total		1,20,46,715
Total Amount Incurred for Charitable Purpose (B)		7,22,97,020
Amount to be Accumulated for Charitable Purpose (A-B)		90,547
Funds accumulated during FY 2023-24 spent in Current Year		23,76,338
Amount to be Accumulated for Charitable Purpose for FY 2024-25		24,66,885
For Rotary Club of Banjara Hills Charitable Trust		
	TRUSTEE	
	TRUSTEE	
		



ROTARY CLUB OF BANJARA HILLS CHARITABLE TRUST

Plot No 72, Punjagutta, Nagarjuna Hills, Hyderabad-500082

Income and Expenditure Account for the year ending March 31, 2025

Amount (INR)

Particulars	As on March 31st, 2025	As on March 31st, 2024
Income		
Donations other than Corpus	5,15,73,219	5,21,56,405
Interest Income	1,90,54,674	1,21,46,406
Rental Income	1,10,87,473	1,17,81,527
Maintanance From Rentals	10,03,009	10,21,763
Other Income	-	1,30,652
Total Income	8,27,18,375	7,72,36,753
Expenditure		
Prior Period Adjustment		-
Salaries to Doctors & Staff	2,99,46,381	2,73,51,228
Extended OP Services	1,89,596	4,45,108
Hospice Maintenance	72,49,733	67,43,364
Patient Care Expenses	84,98,159	95,32,740
Project Expenses	71,45,571	62,67,931
Electricity Charges	26,34,830	30,40,837
Printing & Stationery	5,47,900	5,27,278
Seminars, Sparsh Event & Celebration Expenses	1,33,587	4,13,227
Professional and Consultancy Charges	1,39,800	12,000
Registration & Renewals	-	1,30,136
Community Awareness on Palliative Care	37,003	2,90,634
Fuel Expenses	16,29,176	16,21,500
Repairs & Maintenance	13,87,783	14,10,594
Advertisements & Web Designing	10,56,384	72,244
Telephone/Internet Expenditure	2,09,114	1,74,248
Office Maintenance Expenses	1,34,189	1,49,091
Bank Charges	22,913	15,389
Insurance	65,572	58,168
Travelling & Transport Expenses	2,96,203	5,87,762
Income Writeoff	8,44,598	7,35,408
Donations	17,94,000	48,69,000
Other Expenses	1,24,692	96,586
Gratuity Expense	-	3,46,821
Depreciation	1,17,98,942	1,19,80,489
Total Expenditure	7,58,86,125	7,68,71,786
Excess of Income Over Expenditure	68,32,250	3,64,967
Total	8,27,18,375	7,72,36,753

As per our report of even date

For DHANUNJAYA AND HARANATH

Chartered Accountants

Firm Reg No.014288S

Dhanunjaya & Haranath



DHANUNJAYA KUMAR ALLA

Partner

Membership No. 206446

UDIN: 25206446BMICH D3002

Place: Hyderabad

Date: 25th September, 2025

For Rotary Club of Banjara Hills Charitable Trust

Dhanunjaya
TRUSTEE

TRUSTEE

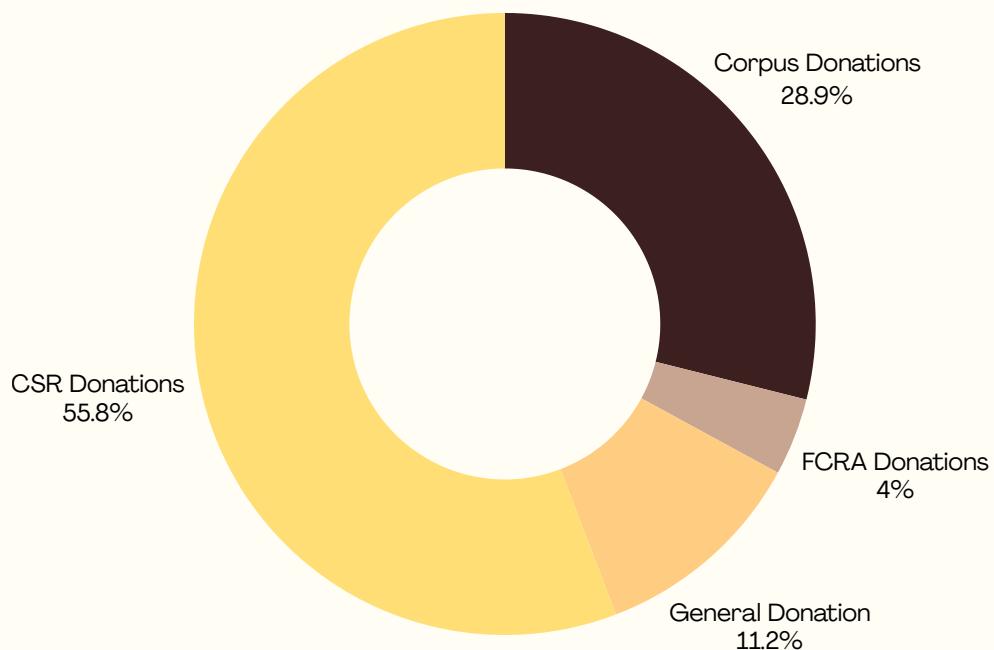


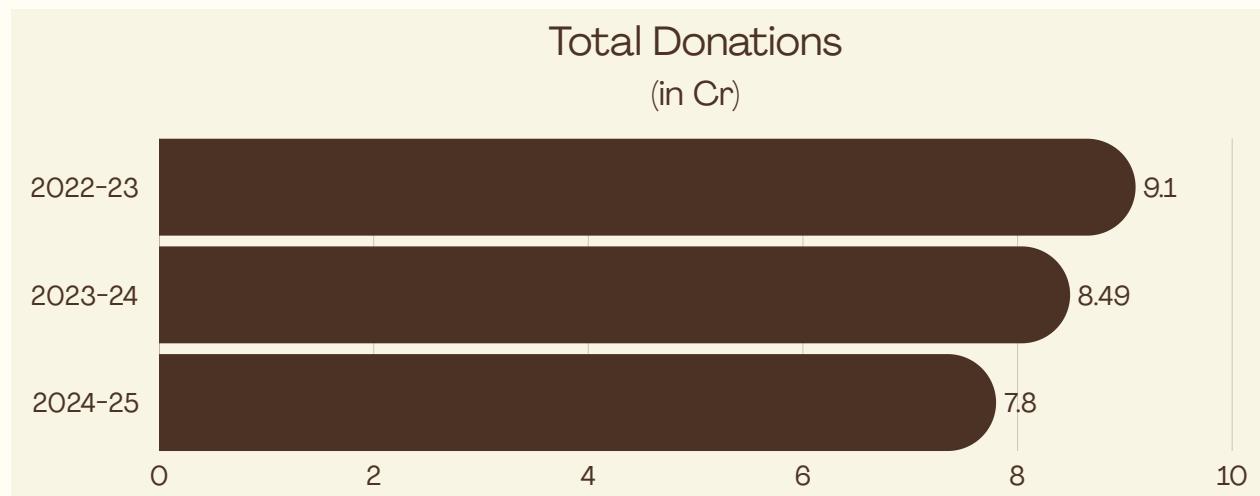
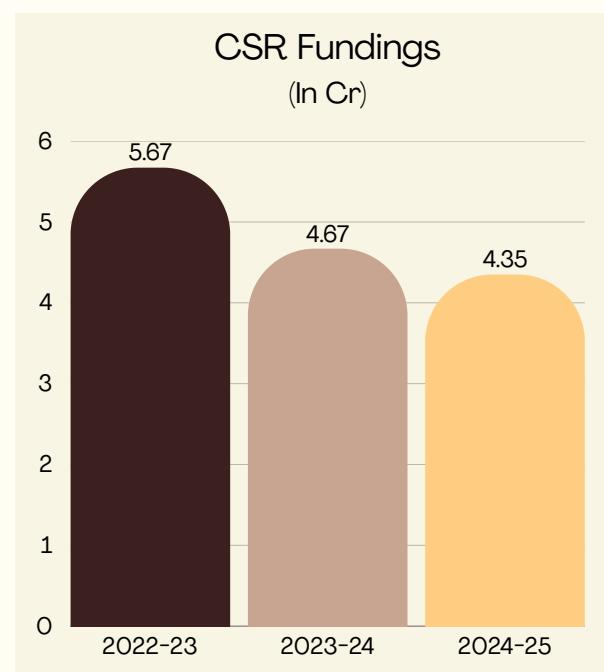
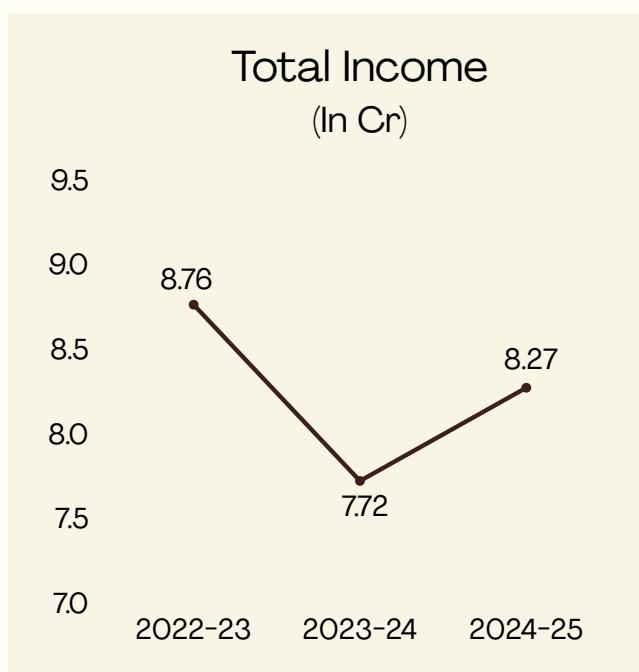
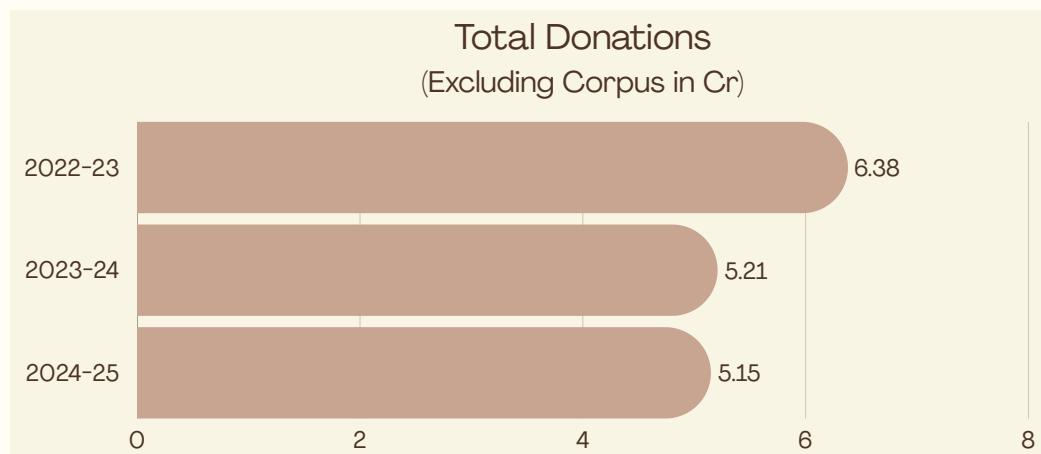


Contributions

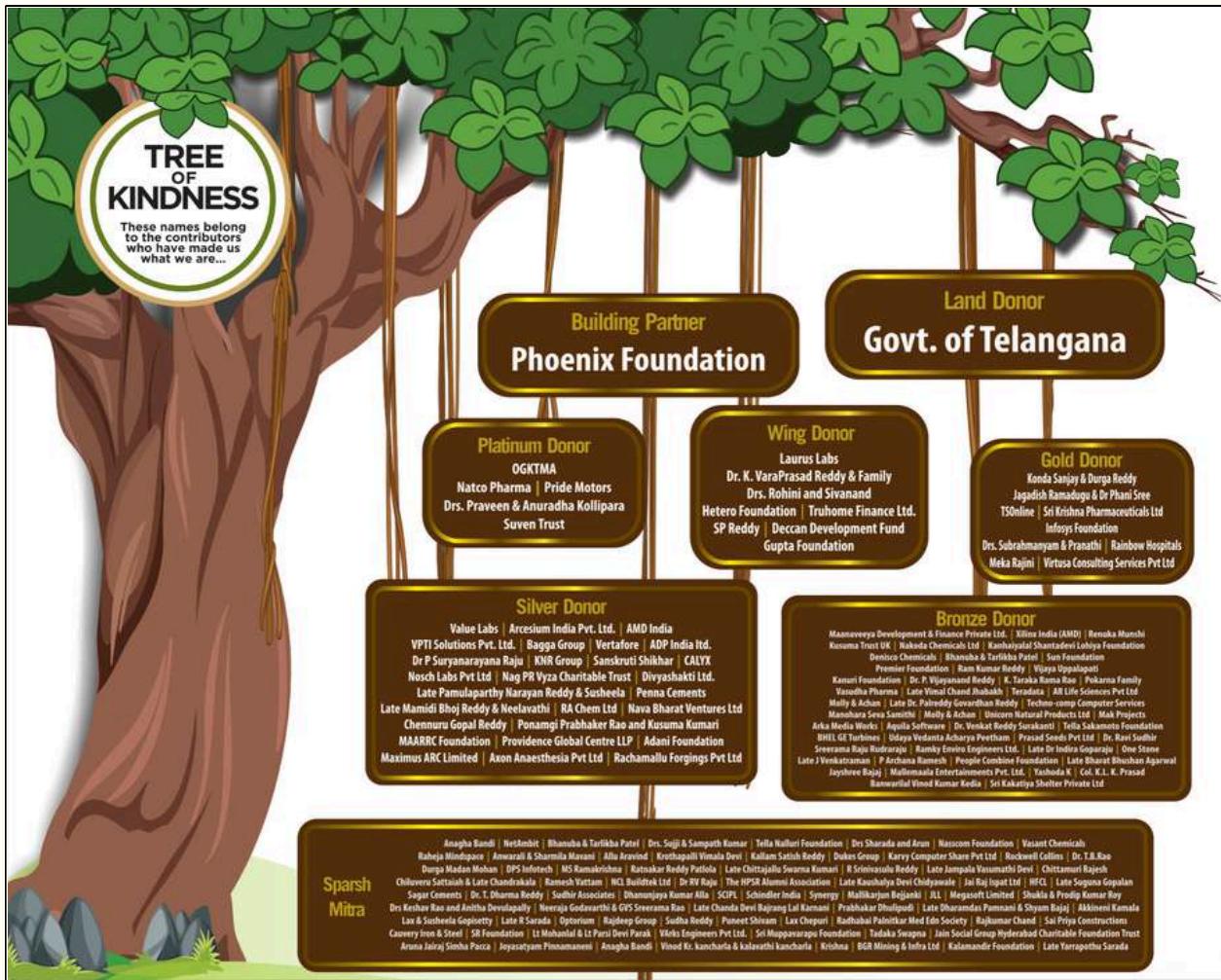
Total Amount Raised: 7.8 cr

Total No.of Donors: 2,062





Thank you all!



Thousands of individual have come together to support the cause of palliative care, each contributing in their own meaningful way. We extend our heartfelt gratitude to every one of you and deeply value the trust you place in us.

We look forward to your continued support in the journey ahead. **We warmly invite you to become a part of the 'Tree of Kindness' at Sparsh—a special wall dedicated to honouring our donors and celebrating the compassion behind every contribution.**

Wish to know more. reach out us at +91 79950 27878.



CSR Partners for FY 24-25

- SBI Foundation
- Infosys
- Kotak Mahindra Prime Limited
- ADP India Ltd
- Truhome Finance Ltd (formerly Shriram Housing Finance Ltd)
- Jaguar Land India Ltd.
- Visakha Industries Ltd.
- Maanaveeya Development & Finance Private Ltd.
- CALYX
- Northern Arc Capital
- Vertafore India Pvt Ltd
- Axon Anaesthesia Pvt Ltd
- Lohiya Edible Oils Pvt. Ltd.
- Binjusaria Ispat Pvt Ltd.
- Sri Kakatiya Shelter Private Limited
- Teradata India Private Limited
- VPTI Solutions Ltd.
- Rachamallu Forgings Pvt Ltd.
- Nakoda Chemicals Ltd.
- Rotary Club Of Jubilee Hills Charitable Trust
- Sai Silks Kalamandir
- Value Labs Foundation
- Badruka Exim Pvt Ltd
- Virupaksha Organics
- Gravitas Pharma
- Megasoft Ltd
- Seneca Global
- Web Synergies
- Ideal Explosives

విషాదిస్తే తెలంగాణ చాపర్ ప్రారంభం



ଶ୍ରୀକ ପେଟିଙ୍ଗିଂର କାର୍ଯ୍ୟକ୍ରମାବ୍ଳୟ ପ୍ରାରଂଭନ୍ତିରୁ

Times of India - Hyderabad - Tue, 9 July 2024

Summer break, a season of service for Class 11 student

Raises ₹1.7L To Aid Palliative Care Patients

Nirupa.Vatyam



peases amount to approximately Rs 50 lakh per month," said Neha Rani, programme manager at Sparsh Hospice, expressing her gratitude.

The hospital also acknowledged Sudhit's efforts by issuing a certificate for his voluntary work.

**CITY OF
ANGER**

Sudhit taught them, and now they are able to read and write," she said. Her children, a Class 6 and a Class 3 student, continue to seek Sudhit's help with their studies.

Mehak Begum, another parent, shared how her daughter, a

Class 7 student at a govt school in Kondapur, benefited from Sudhit's tutoring in English and Maths. "After attending tuition sessions during the summer, she showed noticeable improvement in her studies," she noted.

During the Covid-19 pandemic, Sudhit along with his brother raised ₹3.5 lakh and donated to LV Prasad Hospital for research. They also sold home-cooked food to raise funds, donating the proceeds to buy groceries for those

CITY OF ANGELS

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Team Sparsh: The Heart of Sparsh

Sparsh Hospice is more than a palliative care centre – it is a place where love, care, and compassion come together to bring peace to those who are terminally ill. Behind this mission stands **a family of over 100** dedicated souls who serve selflessly, bringing light and comfort to those in their most difficult moments.

The true strength of Sparsh lies in its people – the ones who hold hands, listen with patience, and say with warmth, "We are with you." Each staff member, volunteer, and supporter is a pillar of this journey of care and kindness.

In the past year alone, we have touched the lives of over 12,500 patients, each one leaving a mark on our hearts. To our incredible team – thank you for your compassion, your strength, and the spirit that keeps Sparsh alive in every heartbeat.

LAST LAUGH

CELEBRATING LIFE'S FINAL CHAPTER

At Sparsh Hospice, we bring comfort, dignity, and a touch of laughter to every farewell. Because life deserves to end with joy.



A FREE HOME FOR THE TERMINALLY ILL



BE A
GUARDIAN
OF SPARSH



**DONATE
TODAY
Rs500
MONTHLY**

Sparsh Hospice
CENTRE FOR PALLIATIVE CARE
HYDERABAD
www.sparshhospice.org



Scan for more info

Sparsh Hospice

Address: Sy No. 7/1/2, Next to Oakridge International School,
Nanakramguda Road, Hyderabad, Telangana - 500104
email: info@sparshhospice.org
Call: +91 7995027879/8