

Sparsh Hospice

(A Project of Rotary Club of Banjara Hills Charitable Trust)

ANNUAL REPORT 2022-2023



Rotary Club of
Banjara Hills
Charitable Trust
(Reg No.139/2011)



Specially
drawn by:

Rama Devi



“

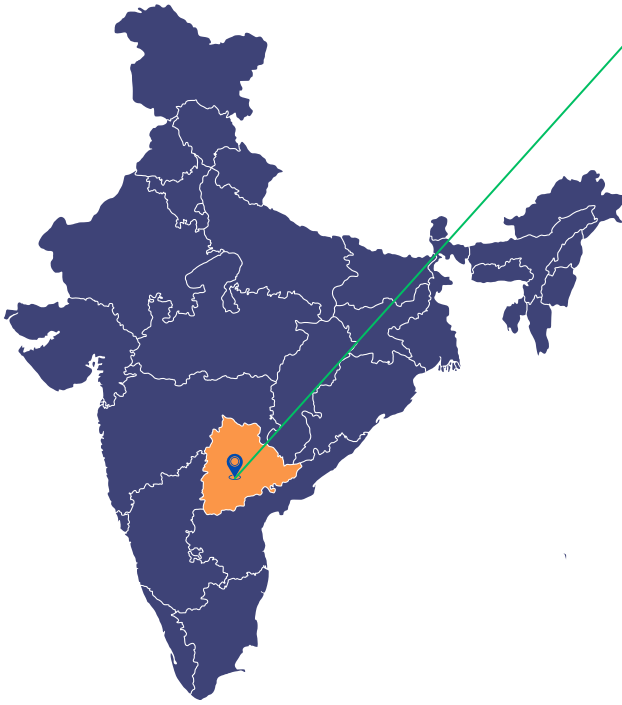
***There is end to cure;
there is no end
to care!***

”

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Our Reach

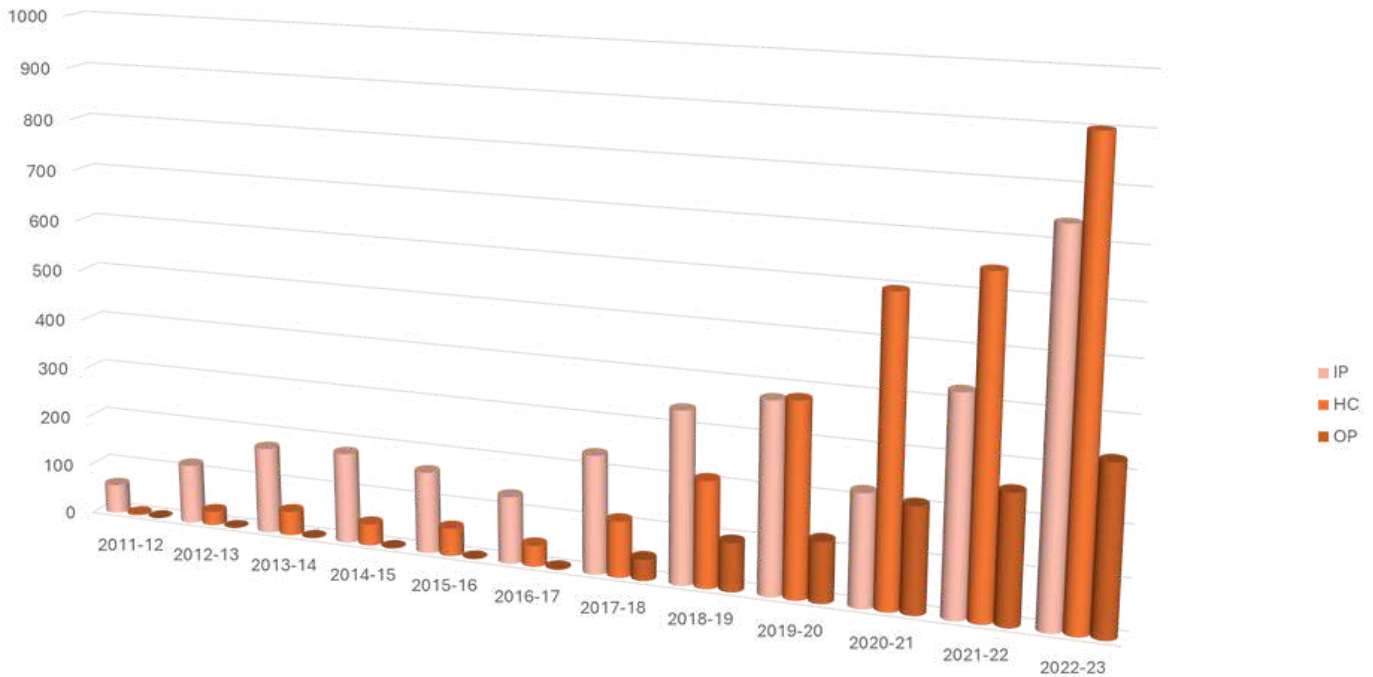


Mana Telangana
మన తెలంగాణ
మానా తెలంగాణ



- In-patient Facility (Hyderabad)
- Home-based care (Hyderabad, Medchal-Malkajgiri, Western part of Sangareddy & Northern part of Rangareddy)
- Extended Pain Clinics

Trend since 2011



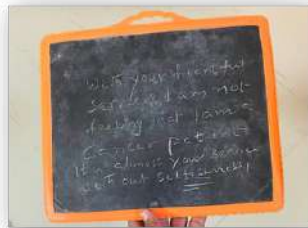
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
IP	58	118	172	180	162	133	234	339	376	221	426	739
HC	3	28	48	43	55	42	111	210	381	596	647	901
OP	0	0	0	0	0	2	42	96	120	208	253	328

Inspiring Words

“

With your heartfelt services, I am not feeling that I am a cancer patient. It is almost your service without selfishness.

-A 80 year old beneficiary wrote this on a slate.



”

“

My mother earlier suffered so much, but after homecare intervention my mother felt very happy and she got faith in them and we also got faith in them. Her pain is subsidised. We also received a social and psychological support. Thank you for all Sparsh hospice. Who gives us immense respect and we got huge faith in the team.

-Josephine, Beneficiary's daughter

”

“

My mother in law spent the last 1 month of her earthly sojourn at Sparsh. Mere words cannot describe the care and compassion that was shown to her by the team. They are human being who embodies all the values that take a life time or more to acquire. The team welcome us with an open arm, no questions asked, no strings attached. We will forever be indebted to Sparsh for understanding us and not judging us. It was a heart wrenching decision we had to make and that was only possible due to immense understanding and acceptance we got at Sparsh.

-Kiranmayee

”

“

Sparsh Hospice

Sy No. 7/1/2, Sparsh Hospice, next to Oakridge International School, Hyderabad, Telangana

[Get more reviews](#)

4.9 ★★★★★ 304 reviews ⓘ



Keerthi Vinnakota

6 reviews

★★★★★ 3 months ago

Sparsh hospice is a divine place. Yes they believe it that "Service to man is service to God ".The service provided by the team is excellent. Not only the patient but also the care giver requires the support both emotionally and spiritually. I feel blessed to be with my father during his last journey which is not possible in any private hospital and i and my family could be at peace as he was in SPARSH HOSPICE. I thank Dr KARUNAKAR and Mrs SARADA LINGARAJU and the entire team for making the journey less painful.



Response from the owner a month ago



”

IMPACT & OUTCOMES



7,272 NEW PATIENTS SERVED TILL DATE



1,968

NEW PATIENTS IN FY 2022-23

739

NEW IP ADMISSIONS

901

NEW HOME VISITS

328

NEW OP REGISTRATIONS

OTHER INSIGHTS

7,425
home visits



20,000+
Follow-up calls

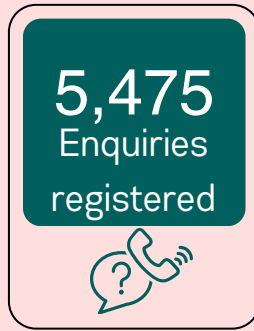


5,904
Indirect-beneficiaries

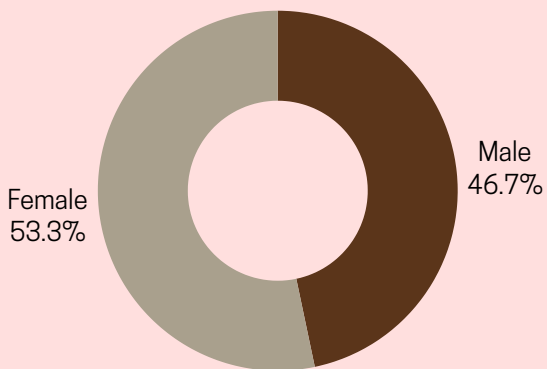


5,000+
Dry ration supported

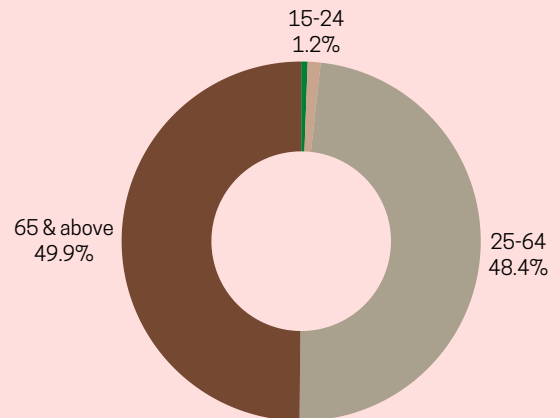




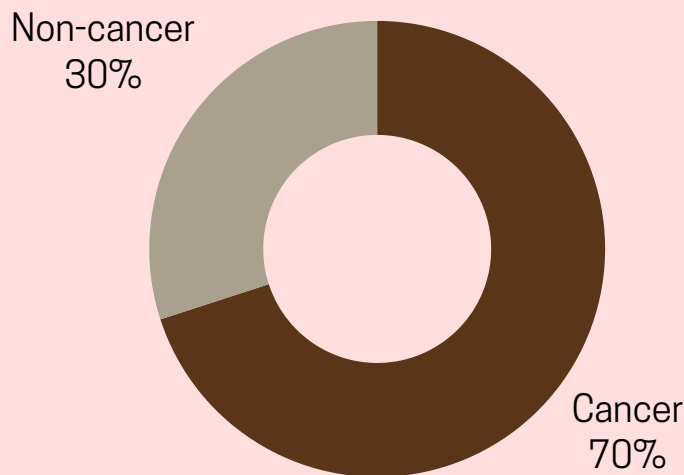
Gender



Age Group



Disease



The highest number of cancer registrations is among **Breast cancer patients.**

Governing Board Desk



Dr. P. Vijay Anand Reddy
Director,
Apollo Cancer Institute
Board Member, Sparsh Hospice

Having been deeply involved with Sparsh Hospice since its inception fills me with profound joy and honor. Sparsh stands as a beacon of light, dedicated to the noble mission of comforting terminally ill patients in their final journey. The desperate need for palliative and supportive care for these individuals cannot be overstated. Families grappling with the impending loss of their loved ones face a myriad of challenges, from emotional

to financial burdens. While every family member strives to provide the best care possible, financial constraints often hinder their efforts to ensure a dignified and pain-free end for their dear ones.

In this realm of darkness, Sparsh Hospice shines brightly, offering solace and support when it is needed most. I implore each of you to extend your hand in whatever way you can to uphold this invaluable cause.



Governing Board



Padma Bhushan
Shri K Varaprasad
Reddy, Chairman
Shanta Biotechnics



Shri Jayesh
Ranjan (IAS),
Secretary, IT
Govt. of
Telangana



Shri M. Mahendar
Reddy (IPS),
Rtd. DGP,
Telangana Police



Smt. Vanitha Datla,
Vice Chairperson &
MD, ELICO Healthcare
Services Ltd.



Shri Vinod Agarwal
(IAS), Retd. Principal
Secretary



Dr. P. Vijayanand
Reddy,
Director, Apollo
Cancer Institute

Long-Term Trustees' Desk



Dr. M. Subrahmanyam
Long-Term Trustee
HoD - Anaesthesia,
Rainbow Hospitals



Mr. Jagadish Babu Ramadugu
Treasurer & Long-Term Trustee,
MD & CEO,
Pragati Finserv



Mr. M. Suresh Reddy
Long-term Trustee
Managing Director,
Pride Motors

Dear Well-wishers,
Now that we have completed a year after a big expansion of the project from 12-bedded to 82-bedded hospice facility, we believe that there are two things you need, to make a difference... first, courage, to stay determined to provide quality care, and second, to keep going back to the basics, to rethink approach to deliver the quality services. This annual report is a summary of our work as an organisation in the last financial year but it is also about thousands of individuals, institutions, corporates, philanthropies, volunteers who contribute

their money, and efforts, hoping to alleviate pain and suffering. This is also about hundreds of families who have depended on our services, entrusting us with their loved ones when no one else could offer assistance. Consequently, our annual report unfolds as a tale of hope, determination, and the unwavering commitment of all those engaged in caring for the incurable. The belief of all in our cause is our strength and is what keeps us going despite all odds. In this annual report we have tried to share a little more about the impact of

our work that helps in increasing quality of life, connects with the SDG's but more importantly to help sustain the needy and their families. In many ways, Sparsh is an idea of empathetic society where everyone live & die with peace and harmony. On behalf of Trustees, we must extend our gratitude to Rotary Banjara Hills members, donors and staff members for always doing good. We invite you to join us in the cause of alleviating pain & suffering from the society.
Miles to go before we sleep!!

Board of Trustees



Mr. M. Suresh Reddy
Long-term Trustee
MD, Pride Motors



Dr. M. Subrahmanyam
Long-Term Trustee
HoD - Anaesthesia,
Rainbow Hospitals



Mr. Jagadish Babu Ramadugu
Treasurer &
Long-Term Trustee
MD & CEO,
Pragati Finserv



Mr. Prabhakar Dhulipudi
President &
Trustee,
CEO & Founder,
GS Property



Mr. G. Vaasudevan
Secretary
& Trustee
National Business
Manager,
Equitas Bank



Dr. Pranathi Reddy
Trustee
Clinical Director -
Obstetrics &
Gynecology



Durga Prasad Madasu
Trustee,
ED, Corpone BPO
(A Natsoft Company)



Mr. T. Vijaypal Reddy
Trustee,
Secretary,
St. Peter's Engg.
College

Centre Head's Desk



Shashidhar K
Centre Head

Dear friends and well-wishers',

I am delighted to present to you the Annual Report for the fiscal year 2022-23, a period marked by significant contributions from the dedicated staff of Sparsh Hospice. Throughout the year, our team has been committed to providing comprehensive care, ranging from extended homecare to inpatient and outpatient services, resulting in a fulfilling and eventful journey. At the outset of 2022, we took measured strides towards enhancing our Home-Care services, fostering collaborative relationships.

It was a privilege to conclude our CSR partnership with SBI Cards and embark on a new chapter with several CSR partners to help alleviate the pain.

The team

The exceptional team at Sparsh Hospice has tirelessly served hundreds of new beneficiaries and their families, while actively engaging and welcoming new individual and corporate donors. They have continuously improved the quality of care through ongoing training and the introduction of innovative care initiatives, thereby extending our reach to communities previously underserved. Despite encountering challenges, our center remained steadfast in delivering exemplary care at all times. We humbly seek your continued support, blessings, and contributions to enable us

to surpass your expectations.

Gratitude

A heartfelt thank you goes out to all our key stakeholders, including the Trustees of the Rotary Club of Banjara Hills Charitable Trust, donors, CSR partners, and individuals whose collective efforts made 2022-23 a memorable year. Special recognition is due to the clinical team led by Dr. Vivekanadam and supported by Dr. Rohini Reganti, Dr. Anjaneyulu K, Dr. Kamalakar V, Dr. Vanaja D, and Dr. Surekha Reddy. We also extend our appreciation to the entire team of social and psychology counselors, nursing aides, drivers, para staff, and others for their unwavering dedication.

As we embark on the New Year, may it be filled with abundance, blessings, and joy for all.

Medical Director's Desk



Dr. Vivekanandam
Medical Director

Any life-limiting illness is one of such crisis, which catalyzed threat whose repercussions stay for a very long time.

Quality of life, education, and sliding economy slides a lot of family to the poverty line.

Therefore, at Sparsh we not only increase the quality of life of the patients and their families but we are also poverty at the same time.

At Sparsh the care team aims to alleviate the pain of suffering and reduce the family's burden in whatever way we can. A team of doctors, social workers, counsellors,

nurses, and paramedical staff work round the clock to extend holistic care.

Joining Sparsh as a Medical Director has been a life changing experience for me as well. I have been on the curative side since decades. But I had always a pinch in my heart what happens to all those millions of patients when we say there is no cure. And now I have an answer. It is to provide palliative care and hospice care.

Sparsh Medical Board oversees care quality; set care-related strategic direction; establishes ethical standards, values, and compliance.

I thank each and everyone involved for the improving the quality of life of such patients and request the medical fraternity to come forward and shake hands for helping such more.

Medical Board



Dr. P. B. N. Gopal
(Chairperson), Critical Care
Specialist, Citizens Hospital



Dr. Rohini Reganti,
Medical Oncologist



Dr. Phani Sree S,
Chief Medical Officer, SuVitas



Dr. M. Subrahmanyam, HoD -
Anaesthesia, Rainbow Hospitals

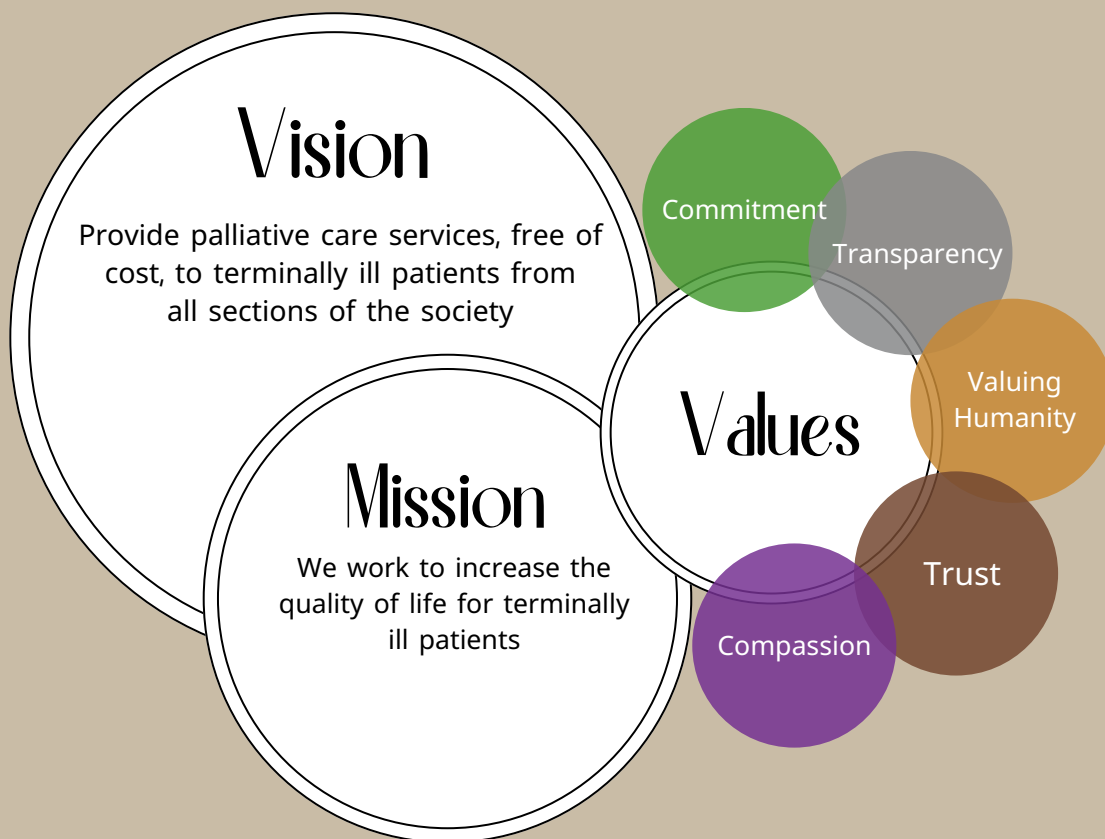


Dr. Anita Patibandla
Gynaecologist

Overview

Sparsh Hospice - Centre for Palliative Care is a secular, non-profit organisation working to alleviate pain and suffering amongst the terminally ill patients.

It is an initiative of Rotary Club of Banjara Hills Charitable Trust Banjara Hills (District RI 3150) under a separately constituted Trust named as Rotary Club of Banjara Hills Charitable Trust. The centre provides free palliative care services through in-patient facilities, home-care services & out-patient services. We extend free of cost palliative care services to terminally ill through state-of art in-patient facility, home care vans and out-patient services. We extend physical care, medical care, pain management, symptom management, emotional well-being, social support to people with serious health-related suffering such as cancer, stroke, heart failures and others.



Sparsh Journey

2011

12-bedded facility

Started 12-bedded hospice facility in Banjara Hills, Hyderabad.

2016

Home-based services

Started door step delivery of palliative care with rented cars, now we have fleet of 6 vans.

2017

OP Services

Catering to outgrowing number of patient started OP consultations

2017

Land granted by Govt. of TS

1 acre of land was granted by Govt. of Telangana at no cost to build bigger hospice for the need

2021

New Beginning

Inaugurated the new 82-bedded hospice facility, which will cater the larger need

2022

Started Paediatric Ward

Inaugurated 10-bedded paediatric palliative care especially designed for the children suffering from serious health-related issues such as cancer, neurological disorders, and others.

2023

Certificate Course

for Volunteers

Initiated the course with the aim to build compassionate community in association with IAPC

Our Programmes

Driven by our shared goals, and led by our collective efforts, we adopted an holistic and innovative approach across these services to help people suffering from serious ill and their family members to overcome their physical, psychological, spiritual and social issues.



SPARSH activities align towards Sustainable Development Goals:



Our Activities

PHYSICAL CARE	<ul style="list-style-type: none"> • Addressing undesirable pain and suffering due to treatment of life limiting illness such as cancer. • Symptom Management • Pain Management • Necessary clinical and medicines assistance • Clinically assisted nutrition and hydration • Personal hygiene and grooming • Oxygen support
PSYCHOLOGICAL CARE	<ul style="list-style-type: none"> • Taking care of emotional well-being • Comfort at calm and peaceful environment • Patient, family & medical counselling • Management of fear of death for beneficiary and the family • Caregiver stress management • Managing feeling of helplessness
SPIRITUAL CARE	<ul style="list-style-type: none"> • Assessing multi dimensional spiritual needs • Assessing existential crisis • Value-based attitude management such as values, ethics, religion, culture etc. • Religious consideration
SOCIAL CARE	<ul style="list-style-type: none"> • Free food for patient and a caregiver at hospice • Laundry and hygiene support • Medical and consumable support • Need based funeral and transportation support • Mortuary facility • Library <div style="float: right;"> <p>Bereavement Support</p> <ul style="list-style-type: none"> • 1. Handholding family • 2. Livelihood Support • 3. Education • 4. Continuous follow ups </div>

Key Highlights of the Year

1 SPARSHNITE, a fundraiser

Organised its annual Fundraising night 'Sparsh Nite' on August 26th in presence of renowned celebrities, personalities, volunteers, donors. The fundraising event featured a comedy theatrical musical 'Blame It On Yashraj'.

2 Inaugurated Paediatric Ward

Opened a specialized paediatric palliative care ward due to rising childhood cancer cases, aiming to uplift young patients' spirits through colorful décor and playful ambiance.

3 Physiotherapy

With the aim to optimise functional ability and address symptom due to terminal illness, we have added a physiotherapy centre at the hospice facility. It will add quality to the life of patients and their family members.

4 Added 2 homecare vans

started its services on fortnightly basis. After a pilot of 3 months we observed that the need of palliative care much in the district and nearby areas due to increased rate in cancer diagnosis. Started with handful of patients, now the clinic looks after around 100 of patients in any month.

5 New OP Clinic

Started the 1st extended clinic outside Hyderabad at Indur Cancer Centre, Nizamabad, to connect the dots in rural areas of Telangana. This clinic works as vital connection between our services and the community far away from us.

6 SPARSHÁYUSH

Lorem ipsum dolor sit amet, consectetur adipiscing elit, sed do eiusmod tempor incididunt ut labore et dolore magna aliqua. Ut enim ad minim veniam, quis nostrud exercitation ullamco laboris nisi ut aliquip ex ea commodo consequat.

Awards & Recognition

‘Spirit of Humanity Award’ by Americares India



Sparsch Hospice has won the '11th Spirit of Humanity Award' by Americares India foundations, which celebrates non-profit organizations and community-based organizations making social impact.

We won first position in the 'health category' in acknowledgement of our services to terminally-ill patients and their family members. The award was conferred after going through rigorous evaluation process.

We truly believe that this recognition was not possible without your support and trust in us and the service to terminally-ill patients.

GuideStar Certification



www.guidestarindia.org.in
Ask for our Due Diligence Report for details.

GuideStar India Certifications: Platinum, FY 2013-14, FY 2014-15, FY 2015-16, FY 2016-17, FY 2018-19, FY 2019-20, FY 2020-21

Subject to validity of registration under IT, FCRA and registration as NPO

Received the prestigious **Champion Level GuideStar India Platinum for the year 2022-2023**, which makes us to receive the certificate for a 7th time in a row.

The certification is indicating that high level of accountability and good governance procedures are adopted by the organisation.

CAF Certification



Received 'Certificate of Validation' from Charity Aid Foundation for the time period of February 15, 2022, to February 28, 2023.

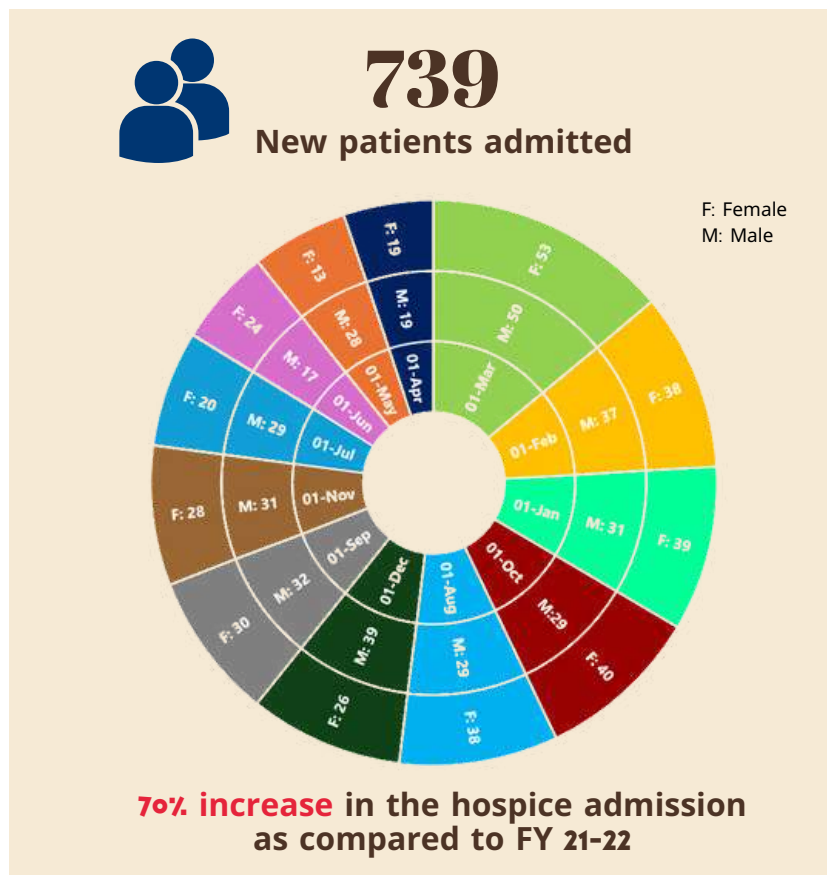
Charity Aid Foundation is an international non profit organisation which assess NGOs with the due diligence process.

Hospice Care

A home away from home



Sparsh Hospice is 82-bedded state-of-the-art facility with all amenities to meet the ends of beneficiaries and their caregivers. At a hospice we provide free stay, food, medicines, attender stay, and other amenities free of cost for the in-patient beneficiaries. We also celebrate festivals, beneficiaries & their family members birthdays and any other special occasion at facility. Our center features dedicated wards for pediatric patients, females, and males. We provide comprehensive medical, psychological, social, and spiritual care under one roof, entirely free of charge.



IMPACT STORY 1

Where the souls meet...

"Born and brought up in UK, married to a woman from Switzerland, settled in USA, worked in Dubai and going to take my last breath in India. This is destiny." -Rodney Henry James

Written by: Prathyusha YV, Hospice Psychologist

Rodney Henry James, an 80-year-old American guest who was misperceived to be a visitor at Sparsh, stepped as a beneficiary with Larynx cancer on September 1, 2022.

Despite his minimal audibility due to the impact on his voice box, he quickly endeared himself to everyone with his friendly nature. Fondly known as Henry or Rodney at Sparsh, his nationality initially sparked apprehensions regarding communication and food preferences. However, he adapted, embracing both the language barrier and food.

Born in UK, the tall and handsome man was married and had 2 beautiful daughters, Nichola & Brege. Rodney commenced smoking at the tender age of 11, but due to job stress and frequent business travelling it became an addiction. Though he quit smoking upon his wife's diagnosis of lung cancer in 1970. Although Grete triumphed over cancer, she succumbed to age-related ailments in 2013. Subsequently, both Nichola and Brege became absorbed in their own pursuits, as did Rodney.

Other Care Data

- 75% bed occupancy
- 13-15 day is the average stay of a patient.
- 460 people peacefully passed away during their stay at Sparsh
- 261 patients discharged and converted into home-care or OP.

Tragically, Rodney too got diagnosed with Larynx cancer and flew down to India for his treatment and stayed with his closest friend Mr. Prasad. But, due to the pandemic, he could not fly back to his country and decided to stay in India with his friend. Alike him, Mr. Prasad being travelling to different countries, Mr Prasad reached out to Sparsh for respite care.

Since then, he enthusiastically participated in each activity and events at Sparsh. Different cultural programs and Indian festivals attracted him which also made him capture all the memories on his phone.

He was a person who was very grateful for every small thing and always told that he is so fortunate to meet a huge family. He loved sharing and contributing for other beneficiaries as a gratitude.

How can we forget this? He made sure that a candle was lit on his beloved wife's ashes. Team also helped him in arranging his family photographs at his Sparsh. Gradually he became bed bound and was on oxygen support. But he made sure that his daily rituals are being performed.

His daughter who was planning to meet him soon couldn't make it as her beloved father left everyone in sorrow before she arrived to her beloved father. His death co-incidentally turned out to be his wedding anniversary.

Rodney loved giving surprises. May be that is why, he left the world to meet love of his life in heaven. **2 days later, Nichola, who came alone to perform his final rites in India, flew back with her parents (their ashes) and their memories.**

Home care Services

Bringing palliative care at doorstep

-Supported by SBI Foundation



Home is where one feels connected and comfortable. During the process of dying, one always prefers to be surrounded by loved ones to bid adieu in peace. With the same philosophy Sparsh has started home-care services in 2018.

Now, Sparsh with a fleet of 6 vans is able to reach out to patients across Hyderabad and nearby districts such as Sangareddy, Rangareddy, Medchal-Malkajgiri and Secunderabad. From April 2022 onwards, SBI Foundation is supporting the homecare vertical for the project period of April 2022 to March 2024.



901

New patients registered



513

Women



388

Male



3.79 L

km approx. of distance travelled



6,436

Home visits completed



88

Bereavement visits completed



104% increase in home visits

25% increase in bereavement visits

IMPACT STORY 2

The Good, The Bad & The Ugly



(From Left to Right) Sparsh team at Sadia's home in Dundigal, Hyderabad.
The couple lives in a kacha house with little amenities.

*Sadia Begum was 55 and was diagnosed with breast cancer few years ago. She and her husband used to live in a rented room with basic amenities, with no proper drinking water. The couple has no children and was surviving on relatives support.

Tragedy

Owing to her treatment, her condition stabilised and she was declared cancer free but before referred to Sparsh Hospice she started experiencing pain and discomfort in right hand, due to wound in axilla. Sadly enough, even after having a support from other hospice, she was in dilemma what is going on and why. As a

result she lost her faith in healthcare system and was adamant not to take any other service. "It's better to die with pain than taking rounds of hospitals," said agitated and helpless Sadia during first visit to her home.

Intervention

After long medical counselling Sadia and her husband was ready to take our help and understood the real cause of pain in the right hand, which was due to radiation and chemo symptoms. Our team of doctor, nurse and counsellor answered all the queries with proper information and guidance to them. The team addressed all the physical symptoms and

psychological issues. The team learnt that even in pain she was doing the chores and taking care of the family. The couple was not aware about the prognosis and was still in little hope that it will be cured. Seeing her condition team did some visits on regular basis.

The symptoms were not managed at home then we decided to shift her under our hospice care and made the family accept the prognosis. Team did everything to give her a dignified and pain-free death, which is everyone's right. No one deserve to die in silence with pain. Now her husband lives alone and manage her daily activities.

Out-patient Services

Connecting dots



Having the extra layer of support can make a big difference to the quality of life. Expert pain management and telephonic medical advice can help avoid those unwanted trips to hospitals.

Under Project Sparsh 2 OP centres in Telangana is being rolled out to cater the outgrowing number of terminally ill patients.

We also follow up calls and video consultations for the convenience of the patient and the family.

Centre 1: Sparsh Hospicie Facility in Hyderabad

Centre 2: Facility of Indur Cancer Centre, Nizamabad district of Telangana.



901

New patients registered



513

Women



388

Male



3.79 L

km approx. of distance travelled



6,436

Home visits completed



88

Bereavement visits completed



104% increase in home visits

25% increase in bereavement visits

IMPACT STORY 3

Building sustainable community



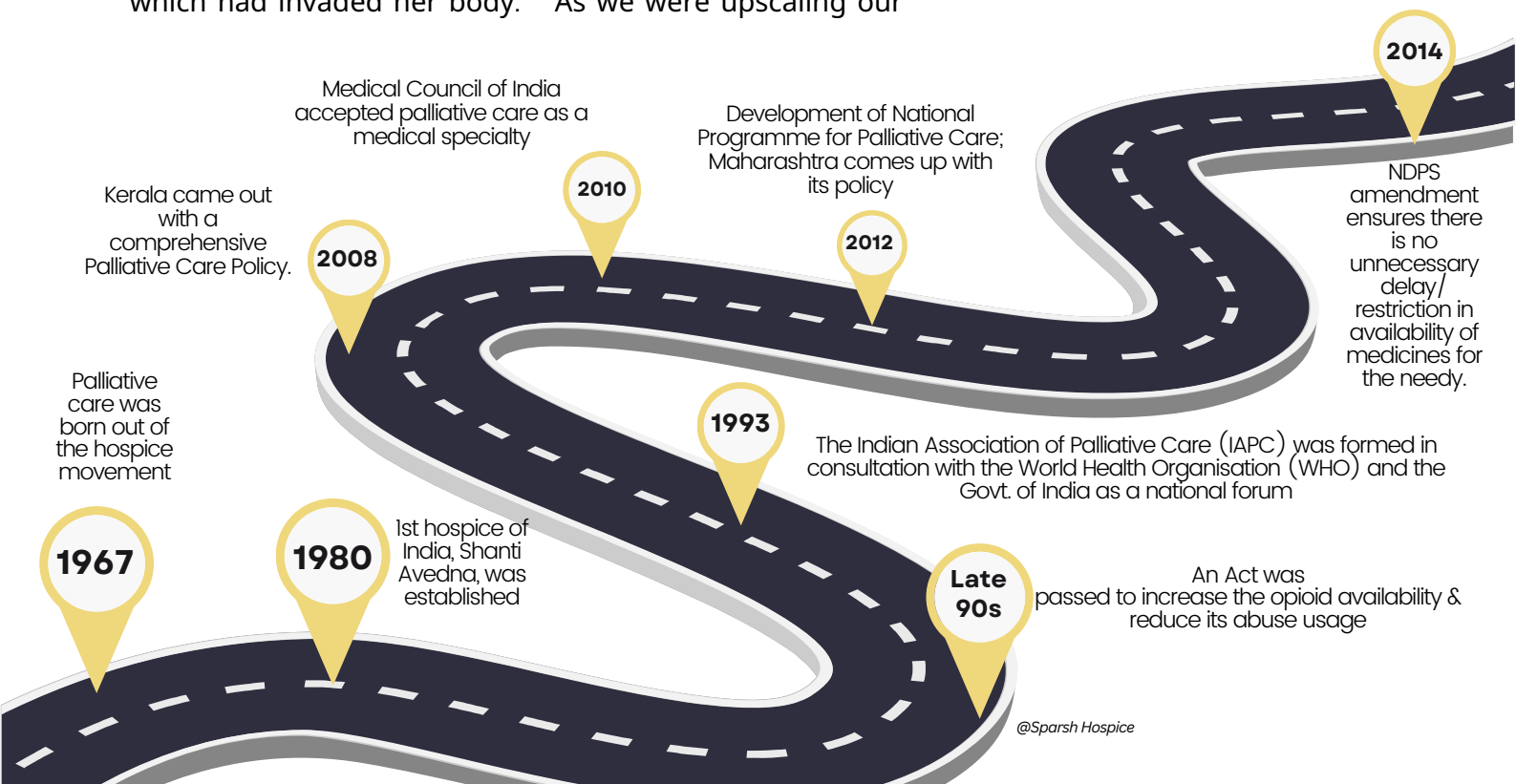
services, we were also looking for a skilled people and this is how *Lipika became a staff member from indirect beneficiary. We have been prescribing Bijaya pain medication, extending psychological care for more than a year.

"This job has come at a very critical phase of our family when we were struggling financially and psychologically. Sparsh has not only alleviated my mother's pain physically, but it has also given us a hope to live a better life," said Lipika during a conversation at work.

Note: Names have been changed for maintaining the autonomy of the beneficiaries.

*Bijaya wanted more than anything to see her daughter to be independent and earn livelihood for better future. Her daughter *Lipika has done her B.Sc Nursing and was looking for a job to support her family. *Bijaya was diagnosed from cancer which had invaded her body.

Despite treatment, it was not cured, and she came in touch with Sparsh for palliative care. It has been a year and her condition were getting worsen. Meanwhile her daughter completed her degree and was looking for a job to support her family. As we were upscaling our



TRAINING & EDUCATION



Upskilling:

Prathyusha YV, Hospice Psychologist, completed her 'Fellowship in Palliative Care' from St. Christopher's UK. It is one the prestigious fellowship in the field around world.

The training programs are supported by basic and widely available teleconferencing technology, hand-on training and collaboration. Specialists serve as mentors and colleagues, sharing their knowledge and expertise with mentees. We want to create ongoing learning communities where healthcare professionals & others receive support and develop the skills in palliative care.

Key activities of the year

- 150 final year medical graduate, PG students and faculties of 4 AYUSH registered colleges were sensitised and trained in palliative care.
- Students of different social work colleges, pharmacy institutes, psychology departments were provided palliative care training.
- General Duty Assistants on-job training were provided
- Physicians were enrolled for on-job training programmes.

AWARENESS PROGRAMS



Public awareness on the concept of palliative care and of service availability remains insufficient for widespread effective and appropriate palliative care to be accepted as the norm.

In order to improve knowledge of and access to services when required, empower individuals, involve communities and ultimately to realise the objectives contained within international strategies for palliative and end-of-life care.

Key events of the year

- Awareness program at Mothinagar, Hyderabad during Srinivasa Kalyanam.
- Palliative care meet at Telangana Non-gazetted Officers' Association Plenary meet
- Series of awareness in Film Nagar Slum of Hyderabad.
- Awareness in Singareni Colony Slum
- Awareness at Police Commissionerate, Siddipet District, Telangana

FUNDRAISER



SPARSH NITE



Memorable: Shri Somesh Kumar, Hon'ble Chief Secretary, Govt. of Telangana, Shri Jayesh Ranjan, Principal Secretary, Sparsh beneficiary and other delegates while lighting lamp ceremony.

We organised our annual Fundraising night 'Sparsh Nite' on August 26th.

The fundraising event featured a comedy theatrical musical 'Blame It On Yashraj' which is a Bollywood musical comedy talking about an Indian family caught in the whirlwind of a wedding.

The proceeds from the event will be utilised to provide free palliative care facilities to terminally ill patients.

GuideStar India

For the seventh year in a row, we have obtained the Platinum seal (the highest level of accreditation) from GuideStar India.

CSR Compliance & engagement

In 2022-23, we continued to collaborate closely with our CSR partners to ensure compliance with the new CSR (Corporate Social Responsibility) regulations included in the Companies Act, including utilisation of funds received in the fiscal year and third-party impact assessments for all projects with an annual outlay of more than INR 1 crore. Employee volunteerism and amplification of CSR initiatives improved engagement with the corporates.

CELEBRATIONS AT SPARSH



FESTIVALS & SPECIAL OCCASIONS

Everyone likes to enjoy their special moments, days with their loved ones, but satying away from home during their hospice days is difficult sometimes.

Realising the fact, we try to celebrate and organise special occasions, musical events, cultural programs, wedding anniversaries, festivals and any other special days to give it a homely feeling to everyone staying at the hospice.

Even for our home care beneficiaries we organise same at their door step.

Chamber Music Concert

Special occasions

When a festival is on the horizon, everyone eagerly wait to celebrating it alongside their loved ones. Therefore, to uphold this tradition, we consistently choose to celebrate festivals at the hospice to bridge the gap and ensure the presence of cherished company.

Series of musical events

Music has proven therapeutic benefits, especially for individuals facing health challenges. It can alleviate stress, anxiety, and even pain. Series of musical events were conducted at Sparsh such as Carnatic music, Chamber Concert and many others.

Financial Highlights



ROTARY CLUB OF BANJARA HILLS CHARITABLE TRUST
Plot No 72, Punjagutta, Nagarjuna Hills, Hyderabad-500082
Balance Sheet as on March 31, 2023

		Amounts (INR)	
LIABILITIES	Note No.	As on March 31st, 2023	As on March 31st, 2022
Corpus Fund:			
Opening Balance	9		7,83,03,584
Add: Corpus Receipts during the year		11,67,88,252	
Closing Balance		2,66,80,958	3,84,84,668
		14,34,69,210	11,67,88,252
35AC Donations			
Opening Balance	10		
Closing Balance		2,56,86,757	2,56,86,757
		2,56,86,757	2,56,86,757
FCRA Donations			
Opening Balance	11		
Add: Receipts during the year		1,43,14,610	1,36,51,930
Closing Balance		13,25,656	6,62,680
		1,56,40,266	1,43,14,610
Reserves & Surplus:			
Opening Balance	12		
Add: Surplus during the year		3,43,61,660	3,55,65,588
Closing Balance		2,35,17,456	(12,03,929)
		5,78,79,116	3,43,61,660
Building Fund (Other than 35AC)	13	5,01,57,000	5,01,57,000
Current Liabilities			
Sundry Creditors	14	46,53,879	38,55,880
TDS Payable	15	26,879	27,369
Outstanding Expenses	16	4,04,561	1,73,896
Rental Deposits	17	56,40,000	30,90,000
Gratuity Payable	18	6,86,939	-
		1,14,12,258	71,47,145
Total		30,42,44,606	24,84,55,423
ASSETS			
Fixed Assets			
Net Block	19	11,28,42,547	11,72,90,655
		11,28,42,547	11,72,90,655
Investments	20	1,75,89,952	1,75,89,952
Current Assets			
Sundry Debtors	21	4,84,417	-
Loans & Advances	22	1,98,856	8,81,226
Receivables	23	1,53,150	3,31,523
TDS Recievable	24	31,81,544	19,80,540
Other Current Assets	25	1,91,228	-
		42,09,195	31,93,289
Cash & Bank Balances			
Cash on Hand	26	50,045	57,341
Fixed Deposits with Bank	27a	12,10,00,000	7,65,63,553
Interest Receivable	27b	70,71,940	44,77,262
Balance with Bank in Current Account	28a	3,89,80,895	2,81,23,549
Balance with FCRA A/c	28b	25,00,033	11,59,823
		16,96,02,912	11,03,81,528
Total		30,42,44,606	24,84,55,423

As per our report of even date

For **DHANUNJAYA AND HARANATH**
Chartered Accountants
Firm Reg No.0142885



DHANUNJAYA KUMAR ALLA
Partner
Membership No. 206446
UDIN: 23206446BGUEGR2744


Place: Hyderabad
Date: 30-10-2023

For Rotary Club of Banjara Hills Charitable Trust

TRUSTEE

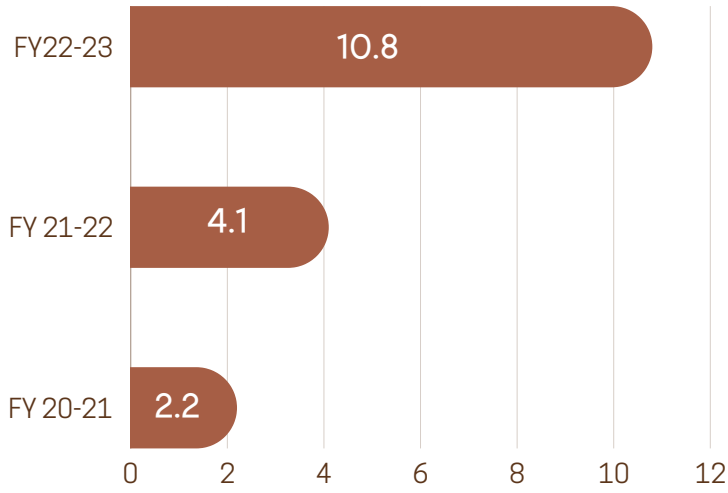
[Signature]
TRUSTEE



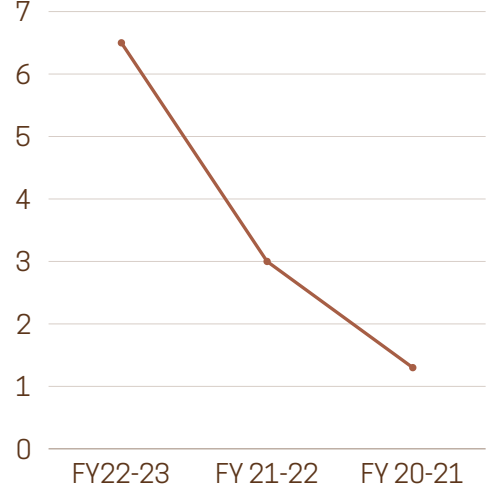
Name of the Assessee	: Rotary Club of Banjara Hills Charitable Trust
Address	: Plot No 72, Punjagutta, Nagarjuna Hills Hyderabad-500082
Previous Year	: 2022-23
Assessment Year	: 2023-24
Pan No	: AABTR8332B
Range	: DD/ADIT-2 Exemptions Hyderabad
Calculation of the Income Applied for the Charitable purpose for the Assessment Year 2023-24	
Position as per Section 11 of the Income Tax Act, 1961	
	Amount (INR)
Donations Received	9,18,61,630
Interest Income	1,24,03,833
Rental Income	1,00,05,000
Maintanance From Rentals	8,94,210
Total Receipts	11,42,70,464
Less: Corpus Donations	2,66,80,958
Less: Accured Interest	70,71,940
Less: FCRA Donations	13,25,656
Balance	7,91,91,910
Amount to be applied for the Charitable Purpose	
85% of the above	6,73,13,123
Total Amount Available for Charitable Purpose (A)	6,73,13,123
Amount applied for Charitable Purpose:	
Revenue Expenditure:	
Salaries to Doctors & Staff	2,15,15,039
Hospice Rent& Hire Charges	-
Hospice Maintenance	54,39,030
Project Expenses	1,52,52,624
Electricity Charges	23,83,057
Printing & Stationery	4,11,768
Seminars, Sparsh Event & Celebration Expenses	8,56,598
Professional and Consultancy Charges	5,70,610
Registration & Renewals	-
Community Awareness on Palliative Care	3,68,035
Fuel Expenses	15,40,206
Repairs & Maintenance	74,330
Advertisements & Web Designing	7,27,934
Telephone/Internet Expenditure	1,67,926
Office Maintenance Expenses	16,270
Bank Charges	13,546
Rates & Fees	18,665
Insurance	43,481
Travelling & General Expenses	3,27,433
	4,97,26,553
Capital Expenditure	
Amount incurred towards Building & Furniture	89,71,030
Total	89,71,030
Total Amount Incurred for Charitable Purpose (B)	5,86,97,583
Amount to be Accumulated for Charitable Purpose (A-B)	86,15,541
For Rotary Club of Banjara Hills Charitable Trust	
TRUSTEE	 TRUSTEE



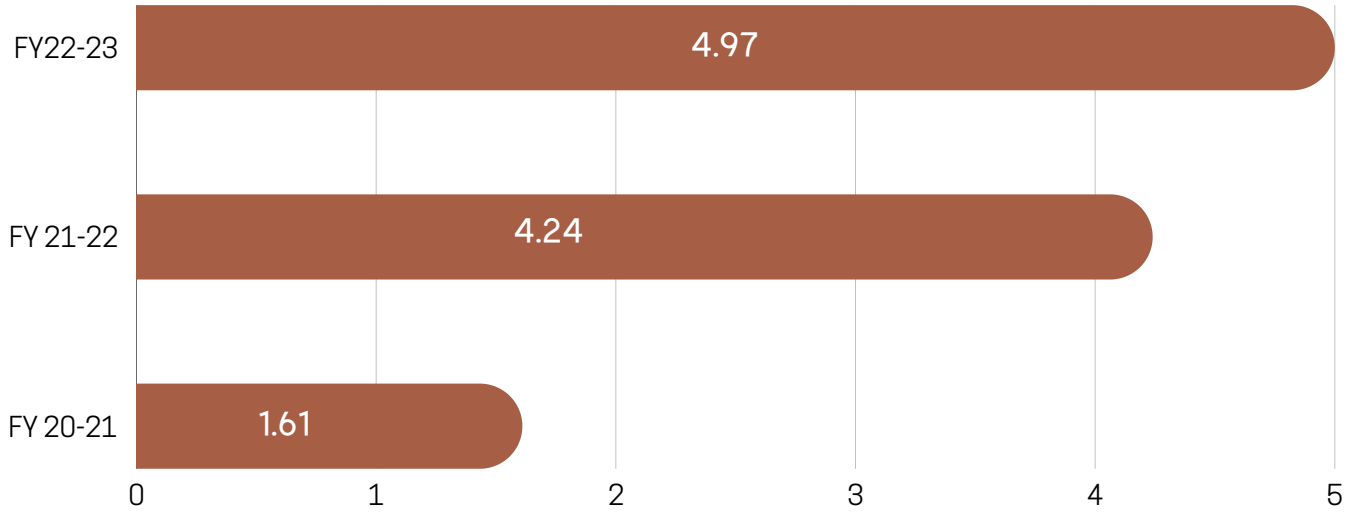
Total Income (In Cr)



Total Donations (Excluding Corpus) (In Cr)



Total Expenditure (In Cr)



Thanks to all the Partners who made it possible in alleviating pain during FY 22-23

CSR Partners

- SBI Foundation
- Kotak Mahindra Prime Limited
- Laurus Labs
- Adani Foundation
- APT Online Limited
- TSONline
- Arcesium
- Xilinx India (AMD)
- Shriram Housing Finance Ltd
- Northern ARC Foundation
- Divya Shakti Ltd
- Sri Krishna Pharmaceuticals Ltd
- Bagga Group
- Sri Krishna Pharmaceutivalts Ltd
- Mallemaala Entertainments Pvt. Ltd.
- VIAPLUS by VINCI HIGHWAYS
- Pride Motors
- KNR Somwarpet Infra Project Pvt Ltd
- Adishwar Auto Diagnostics Pvt Ltd
- Calyx AI
- Netambit
- KNR Group
- Cauvery Iron & Steel Pvt. Ltd.
- Denisco Chemicals
- Mahavir Auto Diagnostics Pvt Ltd
- Axon Anaesthesia Pvt Ltd
- Nakoda Chemicals Ltd
- Sai Priya Constructions
- SR Foundation
- Value Labs Foundation
- A.R. Life Sciences Pvt Ltd
- Denisco Chemicals
- Vasudha Pharma
- Harika Drugs Pvt. Ltd.
- Vasant Chemicals Pvt Ltd.

FCRA

- UK Online Giving Foundation
- Give Foundation
- Ripple Foundation

HNI's & Philanthropies

- Dr. K. VaraPrasad Reddy & Family
- Gupta Foundation Eluru
- Suven Trust
- SP Reddy
- Konda Sanjay and Durga Reddy
- Meka Rajini
- Jagadish Ramadugu & Dr Phani Sree
- Dr. Subrahmanyam & Dr. Pranathi Reddy
- Rachamalla Forgings Pvt. Ltd.
- Radhabai Palnitkar Med Educational Society
- Meeta Grover
- Yashoda K

Healthcare Centre Partners

- Basavatarakam Indo-American Cancer Hospital & Research Institute
- Indur Cancer Centre, Nizamabad

Social Support Partner

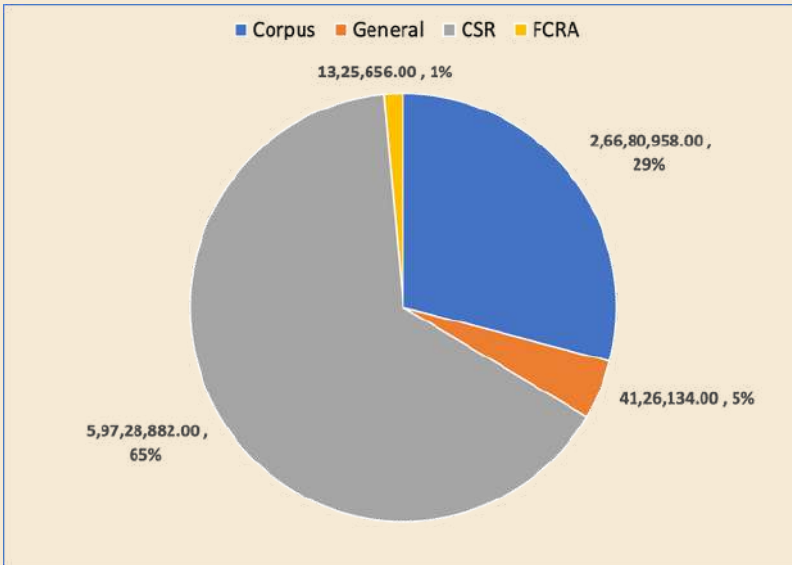
- Seva Kitchen

There are another 800 individual donors who contributed their bit in supporting the palliative care cause.

Our sincere gratitude to each and everyone and look forward to their continuous support in future.

Total Donation: Rs 9,18,61,630

Total No. of Donors: 828



Building Partner

Phoenix Foundation

Land Donor

Govt. of Telangana

Platinum Donor

Natco Pharma
Pride Motors
Drs. Praveen & Anuradha Kollipara
Suven Trust

Wing Donor

Laurus Labs
Dr. K. YaraPrasad Reddy & Family
Drs. Rohini and Sivamand
Hetero Foundation
Deccan Development Fund
(Hyderabad & California)
Gupta Foundation Eluru

Gold Donor

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TSOnline
Kanika Sanjay & Durga Reddy
Shriam Housing Finance Ltd
Rainbow Hospitals
Virtusa Consulting Services Pvt Ltd
Meka Rajini

Silver Donor

Jagadish Ramadugu & Dr Phani Sree | Drs. Subrahmanyam & Pramathi
AMD India | Yake Labs | Dr P Suryanarayana Raju | KNR Group
Arcesium India Pvt. Ltd. | DE Shaw India Pvt. Ltd | Nag PIR Vyza Charitable Trust
Penna Cements | Late Mamidi Bhoj Reddy & Neelavathi | RA Chem Ltd
Hava Bharat Ventures Ltd | Chemuru Gopal Reddy
Ponamagi Prabhakar Rao & Kusuma Kamari
Late Pamulaparthi Narayan Reddy & Susheela | MAARCC Foundation
Providence Global Centre LLP | Adani Foundation

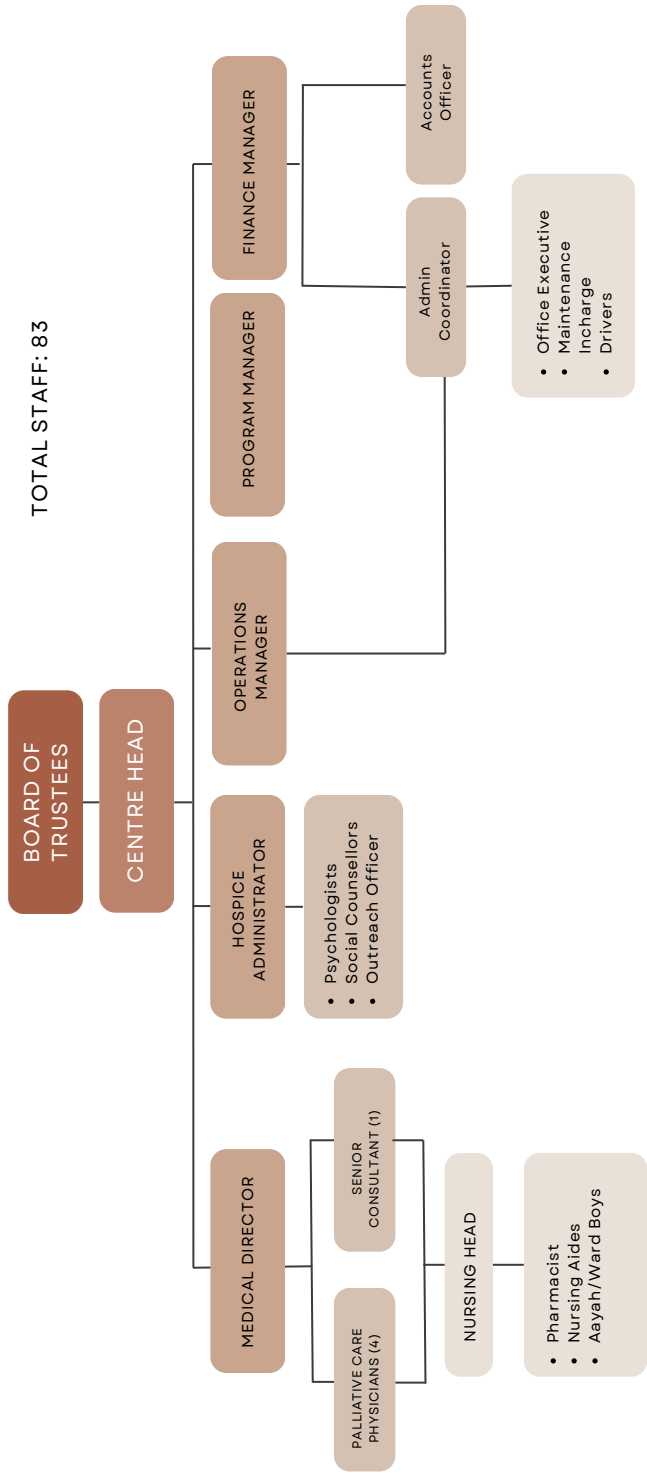
Bronze Donor

Bagga Group | Sri Krishna Pharmaceuticals Ltd | VBAPLUS by VINCI HIGHWAYS
Kusuma Trust UK | Xilinx India (AMD) | Sun Foundation | Denisco Chemicals
Premier Foundation | Ram Kumar Reddy | Kanori Foundation | Divyashakti Ltd.
Pokarna Family | Dr. P. Vijayanand Reddy | Vimal Chand Ithabakh
AR Life Sciences Pvt Ltd | Late Dr. Palreddy Govardhan Reddy | Vasudha Pharma
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Sparsh Mitra

Unicorn Natural Products Ltd | Drs. Sujit & Sampath Kumar | TeMa NaBuri Foundation | Drs Sharada and Arun | Vijaya Uppalapati | Nasscom Foundation | Raheja MindSpace | Anwarabi & Sharmila Masani
Abu Aravind | Kalleen Satish Reddy | Duksa Group | Karvy Computer Share Pvt Ltd | Redcorn CellBio | Dr. T.R.Rao | Durga Madan Mahan | K. Taraka Rama Rao | DPS Infotech | MS Ramakrishna
Ratnakar Reddy Pathala | Late Chittajalla Swarna Kumari | R. Sriniwasulu Reddy | Late Jampala Vasuamathi Devi | Chittamuri Rajesh | Chikuvuru Sattala & Late Chandrababu | Ramesh Yattam
NCL Buildtek Ltd | Dr RV Raju | The HPSR Alumni Association | Late Kaushalya Devi Chidyawade | Jai Raj Inpat Ltd | HFCL | Late Suguna Gopalani | Kirthipathi Vinayala Devi | Segar Cements | Suthir Associates
Dhananjaya Kumar Alla | SCPL | Schindler India | Synergy | JLL | CALIX | NetJambit | Shilpa & Prodip Kumar Ray | Drs Keshav Rao and Anitha Devulapally | Heeraji Godavarthi & GVS Sreerama Rao
Late Chanda Devi Bajrang Lal Karnani | Prabhakar Dhadgudi | Late Dharamdas Pannani & Shyam Raju | Abhinavi Kamala | Lux & Sushobha Goplotitry | Late R Sarada | Optiorum
Rajdeep Group | Mak Projects | Sulfharani Paripati | Puneet Shivan | Lux Chepat | Raahabai Pakitkar Medical Education Society | Rajhumar Chand | Sai Pivvy Constructions
Causerly Iron & Steel | SR Foundation | Late Mahabadi & Late Parsi Devi Parak | Taahada K

Organisational Chart



Salary Summary

Slab of Gross Salary of staff (INR)	Male	Female	Total
Less than 5000	0	0	0
5,000-10,000	0	0	0
10,000-25,000	18	53	71
25,000-50,000	3	3	6
50,000-1 Lac	1	3	4
1Lac & Above	2	0	2
Total	24	59	83

REGISTERED VOLUNTEERS

‘Friends of Sparsh’



Mrs. Prasanna, famously known as 'Juice Aunty,' at Sparsh expresses her dedication by mentioning "Self driving to Sparsh" in her WhatsApp Profile. She tirelessly serves fresh juices to hospice patients, often using her own funds to purchase the fruits and offer the juices.

"During each visit to Sparsh, Dr. Poonam consistently inquires, 'Can I assist with any pending tasks?' While many are eager to volunteer alongside the patients, she has recognized the necessity of addressing other administrative responsibilities and has taken on the role to ensure their completion. Dr. Poonam has been a regular presence for over a year now, evolving as a cherished member of the Sparsh family."



Gallery



Stephanie Urchik, Rotary International President 2024-25 visited the project site.



Patient Interaction



Training program for home care services.



Birthday celebration



Team at IAPCON 2023.



Rose Day.

In News



Cricketing great Sunil Gavaskar with members of the Sparsh Hospice in Hyderabad on Sunday. V.V. SUBRAHMANYAM

When Gavaskar batted for a cause!

V.V. Subrahmanyam
HYDERABAD

For all those who were waging a grim battle at the fag end of their lives, the cricketing great's presence had a sobering influence on them with words of encouragement even while appreciating the efforts of Sparsh Hospice at Khajaguda here.

"I always consider the medical profession as the

greatest of all given the way they are always on call 24x7. And to lend a helping hand for these ladies and gentlemen at his centre, ensure them a caring touch, pat on the back are something which they badly need," Sunil Gavaskar commented after a visit around the centre on Sunday, hours before he was to don the role of a TV commentator for the third and final India-Australia T-20

international match.

Interestingly, Mr. Gavaskar revealed that he wanted to be a doctor and was often taken to his aunt (who was a medical practitioner). "I did visit quite regularly but somehow became a cricketer," he said.

"Well, being a cricketer and having represented India for 17 long years, I was bestowed with Doctorates by five Universities later on," Mr. Gavaskar said.

"So, I am also a doctor with a difference," he quipped amidst cheers.

Later, the great cricketer presented certificates to the Club members including Dr. M. Subrahmanyam, Trustee, Head of Anaesthesia Rainbow, Jagadish Ramadugu (Trustee), Prabhakar Dhulipudi (president, Rotary Club of Banjara Hills) who contributed about ₹ 2.5 crores for setting up the Hospice.

హైదరాబాద్

అదివారం 4 డిసెంబర్ 2022

సమస్త తెలంగాణ

స్పార్శ్ సేవలకు రూ.3.13 కోట్లు

వనీతా ఫౌండేషన్ ప్రైవేట్ లిమిటెడ్ ప్రణాళి
సోమినీ సేవల వాహనాలు ప్రారంభం

కేరళాంధ్ర, డిసెంబర్ 3 : కార్పొరేట్ సోషల్ రిస్పాన్సిబిలిటీ (సీఎస్ఆర్) భవం కింద వనీతా ఫౌండేషన్ ద్వారా స్పార్శ్ హాస్పిస్ అభివృద్ధికి సేవలను అందిస్తున్న స్పర్శ్ హాస్పిస్ సంస్థకు రూ. 3.13 కోట్ల నిధులను సేవల విస్తరణ నిమిత్తం అందిస్తున్నట్లు వనీతా ఫౌండేషన్ ఎంపీ, పీఠాధిపతి సంచయ్ ప్రసాద్ పేర్కొన్నారు.

జువ్వటి లోటరీ ఫ్రెండ్ ఆఫ్ బంజారా హిల్స్ ద్వారా బుట్ ప్రస్థానా నిధులను అందిస్తున్న ఫౌండేషన్ 2024 మార్చి వరకు 25 సేవల పాటు ఈ మొత్తాన్ని అందిస్తున్నట్లున్నారు. గర్భిణీల కేంద్రం వంటి 100 లోని వాహనాలతో ఉన్న స్పర్శ్ హాస్పిస్ కేంద్రం నంబల్ రూ.12 లక్షల సీఎస్ఆర్ నిధులతో వనీతా ఫౌండేషన్ అభివృద్ధిలో భాగం చేసే వాహనాలను



హోమీ కేర సేవల వాహనాన్ని ప్రారంభిస్తున్న ఫౌండేషన్ ప్రైవేట్ లిమిటెడ్ ప్రణాళి

సంచయ్ ప్రసాద్ కేంద్రాలం నంబల్ అవార్డ్ ఫౌండేషన్ లిమిటెడ్. ఈ సందర్భంగా ఆయన మాట్లాడుతూ... తమ ఫౌండేషన్ లోటరీ ఫ్రెండ్ ఆఫ్ బంజారా హిల్స్ ద్వారా బుట్ ప్రస్థానా నిధులతో స్పర్శ్ సంస్థ సేవల విస్తరణ ఇవ్వడం సలహాస్తున్నట్లున్నారు. స్పార్శ్ హాస్పిస్ కేంద్రం

దేశం ఉన్న వాటివంటి ఈ సంస్థ అందిస్తున్న సేవలను ఎంతో గొప్పదని ఆయన అభిప్రాయించారు. ఈ కార్యక్రమంలో వనీతా ఫౌండేషన్ సీనియర్ మేనేజర్ రాజారాం చందా, ఫౌండేషన్ సమన్వయ కర్త సిద్ధ రింకీ బల్లీకె, పాల్గొన్నారు.



IT secretary Jayesh Ranjan speaks at Sparsh Hospice in Hyderabad on Saturday.

— DC

Sparsh Hospice opens ward for U-10 children

DC CORRESPONDENT
HYDERABAD, OCT. 8

Sparsh Hospice, a fully-equipped 82-bedded first palliative care facility in the two Telugu states, observed World Hospice & Palliative Care Day at its premises in Khajaguda here on Saturday.

Special chief secretary Rani Kumudini and IT principal secretary Jayesh Ranjan graced the occasion wherein actor Rana Daggubati inaugurated a 10-bed paediatric palliative care ward for children aged less than 10 years.

Speaking on the occasion, Daggubati said it was his good fortune to visit Sparsh Hospice which is considered by many as a temple. "My mother made me promise that I would accompany her to a temple at least once in a year. A couple of days back she wanted me to visit a temple, which is Sparsh Hospice," he said. Jayesh Ranjan said a free facility like Sparsh Hospice boosts the morale of cancer victims. He said the facilities were on par with the best of those in corporate hospitals.

విద్యతో పాటు సామాజిక బాధ్యతలను నేర్పాలి



స్పర్శ్ హాస్పిస్ కేంద్రం ప్రభుత్వ సీటీ కళాశాల
అవగాహన ఒప్పందం

సోషల్ సీడీఐఎస్ లో: విద్యార్థులకు ఉన్నతమైన విద్యతో పాటు సామాజిక అంశాలు, బాధ్యతలపై అవగాహన కల్పించడం అవసరమని ప్రభుత్వ సీటీ కళాశాల ప్రెసిడెంట్ డాక్టర్ పి.బాలబాస్కర్ అన్నారు. సగం వేదికగా పాలియోటివ్ కేర్ విభాగంలో ఆన్ లైన్ కలలా ఉదిత సేవలను అందిస్తున్న స్పర్శ్ హాస్పిస్ సంస్థకు ప్రభుత్వ సీటీ కళాశాల శుభాకాంక్షలు తెలుపుతుంది. ఈ సందర్భంగా బాలబాస్కర్ మాట్లాడుతూ, వివిధ ఆనారోగ్య కారణాల వల్ల అంతిమ దశకు చేరి ఆవస్థలను ఎదుర్కొంటున్న వాటికులను స్పర్శ్ సంస్థ ఆకున

నేర్పాటుని ఉపశమన సేవలను అందిస్తుందన్నారు. ఈ సేవల ఆవశ్యకత, అవసరం పై సీటీ కళాశాల విద్యార్థులకు అవగాహన పెంచడమే కాకుండా సామాజికంగా వారి వంతు కృషి అందించడం కోసం ఈ ఒప్పందాన్ని కుదుర్చుకున్నామన్నారు. భవిష్యత్తులో పాలియోటివ్ కేర్ సేవలు కోరుకునే వారి సంఖ్య గణనీయంగా పెరగనుందని, ఈ సేవలపై అందరికీ తెలియల్సిన అవసరమందని స్పర్శ్ హాస్పిస్ సీఈఓ శశీధర్ అన్నారు. ఈ నేపథ్యంలో సగం లోని ప్రముఖ సీటీ కళాశాల సామాజిక బాధ్యతగా అవగాహన ఒప్పందానికి ముందుకు రావడం మంచి పరిణామమన్నారు. ఈ రెండు సంస్థల సంయుక్త ఆధ్వర్యంలో పాలియోటివ్ కేర్ సేవలపై విస్తృతమైన అవగాహన లక్ష్యంగా పని చేస్తామన్నారు. కార్యక్రమంలో స్పర్శ్ ప్రతినిధులు కారదా లింగరాజు, సేవ సీటీ కళాశాల అసిస్టెంట్ ప్రొఫెసర్ డాక్టర్ సీరజ తదితరులు పాల్గొన్నారు.

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