

SPARSH HOSPICE ANNUAL REPORT 2017 - 2018

A serene and dignified departure





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From Our Trustee's Desk

Dr. M. Subrahmanyam

Dear Stakeholders,

We would like to once again take this opportunity to introduce 'Sparsh Hospice' to you and hopefully create an interest for you to consider Sparsh for your company's CSR activity.

Sparsh Hospice is a non-profit, fully charitable facility created for the care of "terminally ill cancer patients". Once the cancer is termed as 'terminal' it means that the life of that patient will end soon irrespective of what treatment is given. Hence in this stage, it is deemed fit to concentrate on improving the quality of life and lessening the suffering rather than trying to prolong the life with toxic treatments. This is the concept of 'Palliative Care'.

The philosophy of Palliative Care is that death is accepted as a part of life and no effort is made to either hasten or prolong it, but to improve the quality of life. The efforts of the palliative care team are to give pain relief, spiritual and psychological counselling to patients and family members, relieving symptoms like constipation, loose motions, lack of appetite etc.

This management is not available at hospitals whose philosophy is to 'Cure' patients and not provide palliative care. Though home is the best place for a person to breathe his last, many cannot cope with a sick person on their own.

For this reason, an in-patient palliative care facility called a Hospice is essential.

With this background the members of Rotary Club of Banjara Hills have created a 12 bed hospice facility in Banjara Hills, Road no. 12, in very calm and serene environs. Sparsh is operational since September 2011 and has already served close to 1800 cancer patients (free of cost) of whom several patients breathed their last peacefully at Sparsh, amidst the caring staff and their family members.

Our running expenditure is upto Rs. 8 lakhs per month. This includes the rental, staff salaries, food for patients and attenders, medicines, utility bills, stationary etc. The patients are not charged a single rupee as all services including food, medicines, room etc. are free. This amount comes from philanthropists like you who make it possible to provide free services to the needy.

We are now expanding our facility to 70 beds and in this direction looking for a corpus grant. We solicit your kind contribution towards construction of our new hospice building. A much needed facility, it would offer Palliative care, free of cost, to terminally ill patients suffering from acute pain and help them with a peaceful and dignified departure from this world.

Warm regards

Dr. M. Subrahmanyam

(Trustee and member of the Governing Board)

OUR PRESENT FACILITY

Presently Sparsh is functional from a rented premises nestled in the tranquil by-lanes of Banjara Hills, Hyderabad. The 12 bed facility caters mainly to the needs of terminally ill cancer patients. Over the years awareness of Sparsh and its services has increased tremendously among the general public. Due to limited number of beds, we are currently restricting our services to terminal cancer patients whereas caring for non-cancerous terminal patients remains largely unaddressed.

Therefore the need for a newer and a bigger independent hospice and palliative care centre has arisen. We hope to overcome this challenge in the upcoming 70 bedded facility to cater to the ever increasing demand for such symptomatic care.



OUR NEW FACILITY

We are glad to inform you that with the support received from society, we have been able to embark on a new humanitarian venture of constructing a bigger hospice on the land (1.1 acre) that was allotted to us after recognition of our efforts of hospice and palliative care by the Government of Telangana.

The proposed new facility spread across 58,000 square feet area comprising of 70 beds, will be constructed at an estimated cost of 9-10 crores. The construction team comprises of Sudhir Associates, Phoenix Group, JLL and Engrin Services Pvt. Ltd.



Thank you **PHOENIX**, for helping us build a bigger hospice, where we can serve many more patients who are facing advancing illness, to improve the quality of their life by providing COMFORT, SUPPORT & DIGNITY.



CEO's Letter To Our Stakeholders

Ram Mohan Rao Yarrapothu

Dear Stakeholders,

We are glad to announce that the year (FY 2017-18) has been quite impactful with your continued support. Sparsh Hospice has been persistent in delivering high standards of quality service in both medical care as well as emotional therapies to all our care seekers. Our committed service is rooted in integrity, compassion and dignity and is reflected in the exceptional care provided to the beneficiaries.

I wish to take this opportunity to express my deepest gratitude to all our staff and volunteers at Sparsh Hospice who continue to provide exceptionally skilled and compassionate end-of-life care on a daily basis tirelessly that affords both comfort and dignity to our patients and their families. All your untiring efforts have facilitated in enhancing independence and dignity along with creating a compassionate community for the patients.

On behalf of Sparsh Hospice, an initiative of Rotary Club of Banjara Hills Charitable Trust, I extend a heartfelt thanks to each of our kind donors – cash and in-kind, for contributing to our effort of providing free palliative care services to the needy patients. By donating a small percentage of your earnings, you have made a huge impact on our community. Your money provides medicine, medical equipment, doctor consultation, nursing, food, counseling, and many other services to the patients who come to Sparsh. With your pledge, exemplary

palliative care services will continue to reach the patients in need and improve the quality of life in their end of life days. Owing to your involvement and support, this year we raised Rs. 25,898,023/- in donations made to Rotary Club of Banjara Hills Charitable Trust, for Sparsh. You really stepped up and delivered.

On behalf of the Board of Trustees, my special thanks to all authorities of Govt. of Telangana who have helped us in getting the open land of 1.1 acre on lease in Khajaguda, Hyderabad enabling Sparsh to build its own facility to accommodate 70 in-patients at any point of time and also provide home care services on need basis.

We also extend our heartfelt thanks to the promoters of Phoenix builders who have come forward to build the new hospice facility in the above mentioned land. We also acknowledge the consulting firms M/s Sudhir Associates for designing the new green hospice building and JLL team for providing project management consultancy.

Once again, my sincere thanks for your participation in our mission. Your donation will work to strengthen our commitment, making the greatest difference possible. Keep updated on the great work your gift is doing by visiting the Sparsh Hospice website at www.sparshhospice.org.

With deepest appreciation,

Ram Mohan Rao Yarrapothu
Chief Executive Officer

OVERVIEW

Sparsh Hospice established in September 2011 is an initiative of Rotary Club of Banjara Hills (District RI 3150) under a separately constituted Trust named as Rotary Club of Banjara Hills Charitable Trust. Sparsh Hospice is a Centre for Palliative Care for terminally ill cancer patients.

When the 'treatment to cure' is no longer effective, patients opt for hospice care, where the curative care is of low importance, whereas making the remaining life of the patient better is the main agenda. Palliative care helps in moderating physical pain and emotional sorrow by making it easier to bear for the patient. It is a special care that helps 'alleviate pain without curing'. At Sparsh Hospice palliative care is provided by a team of qualified doctors, nurses, caregivers and counsellors. Since its inception, Sparsh Hospice has provided palliative care services to over 1800 patients up to 31st March 2018. These include service to inpatients, home care and outpatients.

All services at Sparsh Hospice are provided absolutely free of cost, no hidden charges, no surprises. Free services include accommodation and food, medical professional services, equipment and pharmaceutical goods, hygiene

and sanitation products etc. used in treatments given to patients. All expenses are borne by Rotary Club of Banjara Hills Charitable Trust with the help of cash and in-kind donations received from individuals, philanthropists, educational & medical institutions and corporate houses in India and the US.

All donations received in India by the Trust are eligible for tax exemption under sections 12A and 80G and all US donations are tax exempt under section 501 (c)(3). The Trust also has a FCRA account to directly receive all foreign contributions.

OUR VISION

Our long term vision is to be able to continue to provide exceptional palliative care services, free of cost, to terminally ill patients hailing from all sections of the society.

OUR MISSION

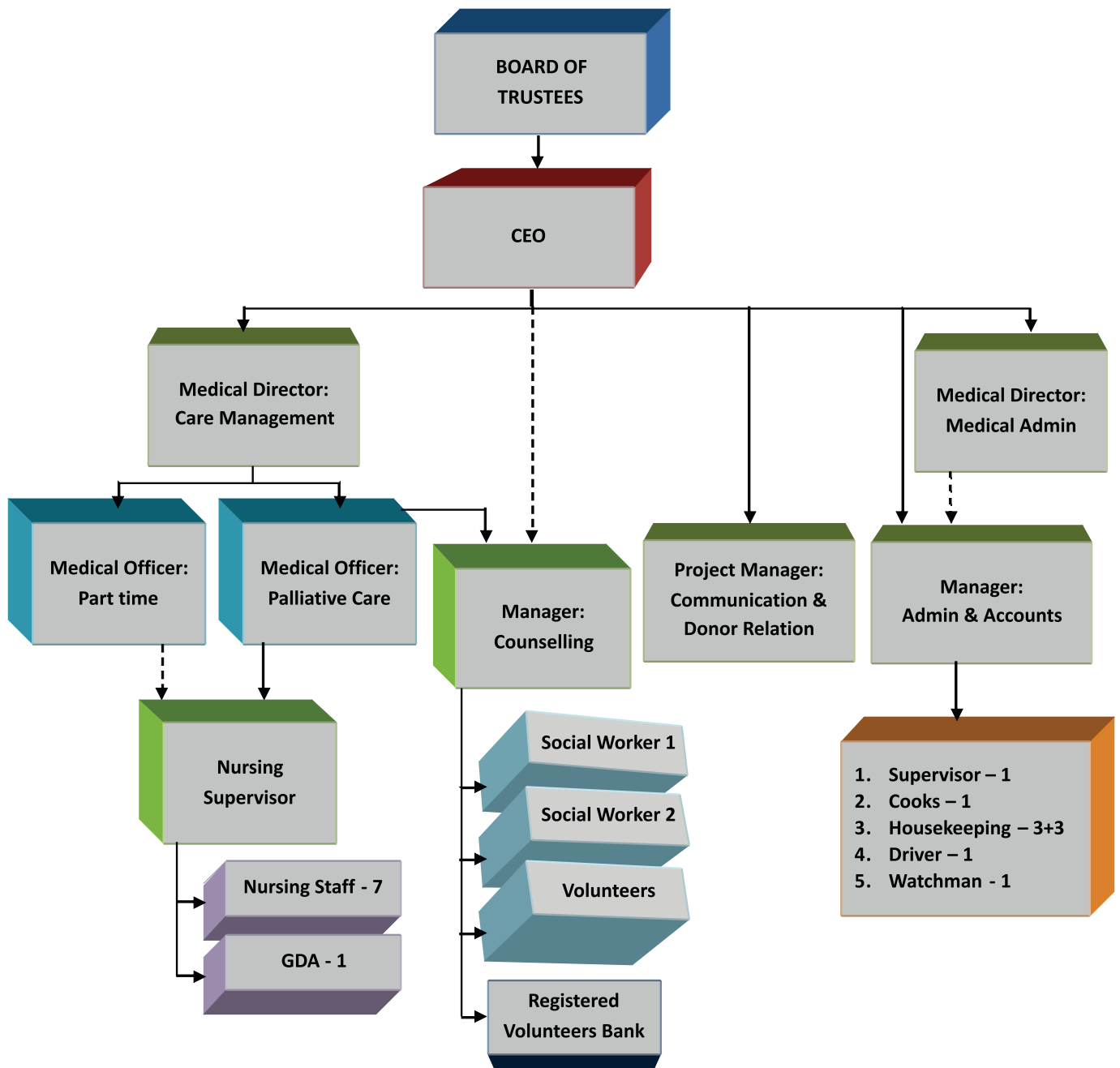
- 1) To render differential palliative care service to add value and provide comfort in the end-of-life days of terminally ill patients.
- 2) To organise and execute awareness programmes on palliative care in communities across the state and beyond.
- 3) To encourage and facilitate practical training in palliative care among healthcare professionals serving critical and terminal patients.
- 4) To help facilitate study and research on palliative care and hospice centres.
- 5) To provide care and compassion by holding hands and addressing patients with utmost dignity and respect and offer them 'a serene and dignified departure' from this world.
- 6) To permanently get onboard and collaborate with noted philanthropists, corporations and foundations to help fulfill our vision.

OUR TEAM

Our palliative care services are provided by a skilled multidisciplinary team of specialist doctors, nurses, social workers, ancillary staff and allied health professionals. Service support is extended by administrative staff, volunteers, management and project staff. The team works across all healthcare settings – inpatients, home-care, and outpatient consultation unit – to minimize patient suffering by providing pain and symptom management care. The team is headed by our CEO Mr. Ram Mohan Rao. With a commendable career spanning over 4 decades, Mr. Mohan Rao brings with him a wealth of experience and expertise in Human Resources, Industrial Relations, Admin, Legal, Human Rights & Community Relations and Corporate Social Responsibility in Public Sector Banking and MNCs.



SPARSH ORGANOGRAM



OUR GOVERNING BOARD

The Trust is supported by a Governing Board comprising of 6 members. The members lay down guidelines for the functioning of Sparsh. The Board members come from different backgrounds and are eminent in their own fields. Their rich experience has helped smoothen the functioning of a complex facility like a hospice.



Shri Nagi Reddy
IPS



Shri Anwar Saudagar
IAS (Retd.)



Shri Jayesh Ranjan
IAS



Padma Bhushan
Shri Vara Prasad Reddy
(Shantha Biotech)



Dr. Vijayanand Reddy
Cancer Specialist



Smt. Pinky Reddy

OUR BOARD OF TRUSTEES

All our Trustees are members of the Rotary Club of Banjara Hills (District RI3150). Some of them are specialist doctors and others are eminent businessmen. All Trustees come with a great zeal to do social good. The Board comprises of 8 members.



V. V. Ramana
MD - OPTORIUM



Suresh Reddy
MD - Pride Honda



Anup Agarwal
Proprietor of
bulk drugs/API unit



B. Mallikarjun
MD - Aishwarya Enterprises



Dr. Pranathi Reddy
MD, DGO, DNB, FRCOG
Clinical Director:
Maternal-Fetal Medicine
Rainbow Hospital
for Women and Children



Dr. Reganti Sivananda Reddy
M.S. (General Surgery)
M.D. (Radiology - U.S.A.)
M.D.
(Radiation Oncology - U.S.A.)



Dr. M. Subrahmanyam
MD, DNB, DA(UK), FRCA
Head of Department
Anesthesia
Rainbow Hospitals



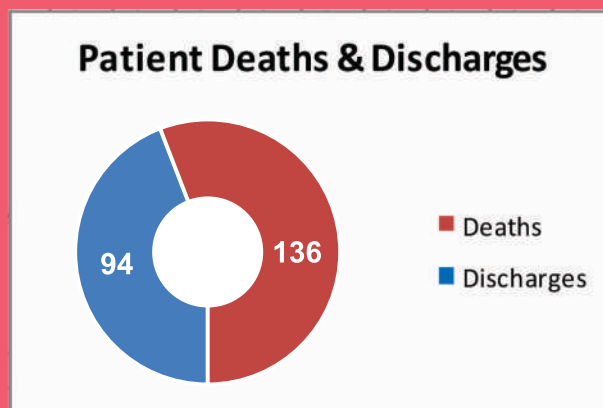
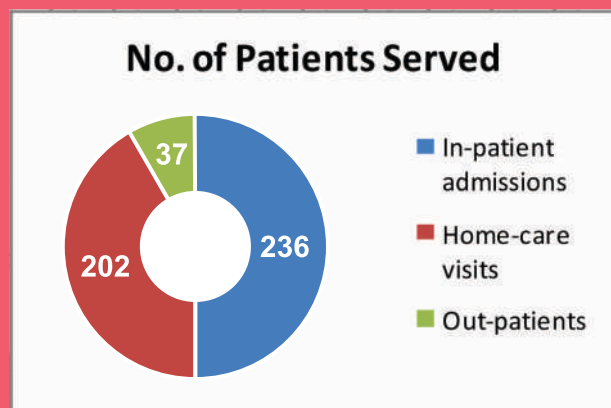
Madhu Poomalil
Fellow Member of the ICAI
Alumnus of
Harvard Business School



Ram Mohan Rao Yarrapothu
(Ex-officio Trustee)

OUR SERVICES

Palliative care services at Sparsh Hospice are provided absolutely free of any charge to all patients. The different services we provide are for in-patients, out-patients and home-care patients. Bereavement / trauma support services are also provided on need basis.



Inpatient Statistics

PERIOD	NO. OF ADMISSIONS (INPATIENTS)	MALE	FEMALE
Apr 2017	15	10	5
May 2017	15	9	6
June 2017	18	9	9
July 2017	13	4	9
Aug 2017	16	10	6
Sept 2017	16	11	5
Oct 2017	20	9	11
Nov 2017	14	3	11
Dec 2017	27	10	17
Jan 2018	25	15	10
Feb 2018	35	16	19
Mar 2018	22	14	8
TOTAL	236	120	116

Home Visit Statistics

PERIOD	NO. OF HOME VISITS	NEW VISITS	REVISITS
Apr 2017	1	1	0
May 2017	7	2	5
June 2017	9	1	8
July 2017	4	2	2
Aug 2017	8	7	1
Sept 2017	14	9	5
Oct 2017	15	12	3
Nov 2017	34	21	13
Dec 2017	20	8	12
Jan 2018	32	20	12
Feb 2018	22	9	13
Mar 2018	36	20	16
TOTAL	202	112	90

Out-Patient Statistics

PERIOD	NO. OF OUT-PATIENTS	MALE	FEMALE
1 st Apr to 31 st Dec 2017	20	--	--
Jan 2018	05	03	02
Feb 2018	05	04	01
Mar 2018	07	02	05
Total	37	09	08

Death & Discharge Statistics

PERIOD	NO. OF DEATHS	MALE	FEMALE
Apr 2017	11	8	3
May 2017	14	9	5
June 2017	8	3	5
July 2017	9	4	5
Aug 2017	10	4	6
Sept 2017	11	7	4
Oct 2017	11	5	6
Nov 2017	11	3	8
Dec 2017	10	5	5
Jan 2018	13	6	7
Feb 2018	20	11	9
Mar 2018	8	4	4
TOTAL	136	69	67

PERIOD	NO. OF DISCHARGES	MALE	FEMALE
Apr 2017	4	2	2
May 2017	3	1	2
June 2017	6	4	2
July 2017	3	1	2
Aug 2017	4	1	3
Sept 2017	5	4	1
Oct 2017	4	0	4
Nov 2017	12	6	6
Dec 2017	14	4	10
Jan 2018	11	6	5
Feb 2018	16	9	7
Mar 2018	12	6	6
TOTAL	94	44	50

Community Awareness Programmes

Our team is actively spreading awareness on cancer and need for hospice and palliative care for terminally ill cancer patients amongst various communities some of which are listed below:

- a) AMD India at Raheja Mindspace, Hi-tech City(MNC)
- b) Anantha Sai Vidya Nikethan, Bagh Amberpet
- c) Vengalrao Nagar Colony Welfare Association
- d) Cantonment Board, Secunderabad
- e) Anganwadi Centre at Nampally, Afzalsagar colony



EMOTIONAL & SOCIAL WELL-BEING OF PATIENTS

Our team takes active steps to ensure the emotional and social well-being of all inpatients and their family care givers. Various in-house activities like music performances, patients' birthday and festivals are celebrated. Clothes distribution to patients on major festivals is also organized. To help relieve stress among caregivers, acupressure therapy and reiki sessions were organized this year.



Sparsh Volunteers

Our Volunteers are an invaluable part of our palliative care services. They have committed to sharing their time and offering care and support to both patients and their families. They provide personalized support in a compassionate and non-judgemental manner wherein care is tailored as per patient's individual needs. It is hard to imagine where the philanthropic community would be today if it wasn't for the help of volunteers. The same is true of our hospice too. The charged, enthusiastic and dedicated team of volunteers at Sparsh Hospice have made us the force we are today in the world of Palliative Care.



Special Activities

Caregiver Meetings: It is important to not only attend to the needs of the patients but to also support the family caregivers emotionally and psychologically. To fulfill this need, Sparsh team organizes regular caregiver meetings where they are invited to share their thoughts and concerns with Sparsh counsellors and social workers. The meetings also help the caregivers to familiarize themselves with all staff and other caregivers to whom they may reach out to for additional support if needed.



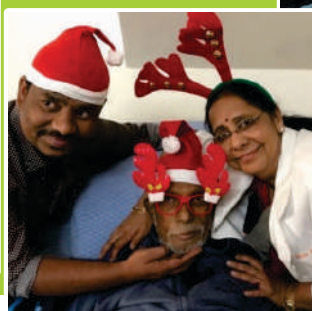
Hi-Tea hosted by Park Hyatt at Sparsh Hospice: The Park Hyatt team hosted a hi-tea party for patients at Sparsh Hospice. A socially conscious business establishment, shares its cuisine expertise enthusiastically with non-profit organizations. A team from Park Hyatt visited Sparsh and interacted with all the inpatients before hosting the tea party.



Foundation Stone Laying Ceremony: In the month of May 2017, the Government of Telangana allotted a piece of land for Sparsh Hospice. The land situated in Khajaguda, Serilingampally Mandal is allotted for the construction of a 70 bedded hospice where services will be provided free of cost to all terminal patients. At present, Sparsh is functional from a rented premise in Banjara Hills. This 12 bed facility is catering to the needs of terminally ill cancer patients.



Festival Celebrations in 2017: Sparsh team takes joy and enthusiastically helps patients and their families to celebrate festivals at Sparsh premises. Caste and religion are no barriers when it comes to fulfilling the emotional and social needs of our patients. Installing Ganesh idol, decorating the grounds with rangoli art, performing Butkamma dance to music and hosting of a sumptuous lunch are some activities conducted during these festive days.



World Hospice and Palliative Care Day: To observe and celebrate the World Hospice and Palliative Care Day, 14th October, Sparsh Team conducted an Awareness Walk starting from KBR Park to Sparsh Hospice at Banjara Hills. It was followed by a palliative support group meeting where all the beneficiaries shared their Sparsh experiences and bonded with each other over lunch. The news of Sparsh Awareness Walk got coverage in print media.





World Volunteers Day: World Volunteers Day, 5th December, was celebrated at Sparsh Hospice to recognize and appreciate the support extended to Sparsh team by all our volunteers. New volunteers were bid welcome and got registered for service to Sparsh. They were also oriented on 'Dos and Don'ts' of hospice and palliative care by our palliative care physicians.

World Cancer Day: On the World Cancer Day, 4th February, Sparsh volunteers including members from Rotary Club of Banjara Hills organized and conducted an Awareness Walk to advertise the palliative care services provided by Sparsh. All volunteers wore 'SPARSH' t-shirts and walked along the outer circle of KBR Park holding Sparsh banners and placards.



EPEC and IAPCON 2018: Sparsh team comprising four palliative care Physician and Head Counsellor participated in the EPEC India (Education in Palliative Care and End-of-life Care), a trainers workshop and they also attended the 25th Annual International Conference of Indian Association of Palliative Care 2018 (IAPCON) held at AIIMS, New Delhi in February 2018. The team presented a Poster on palliative care and also took part in slogan competition and attended all the plenary sessions. The abstract presented by Sparsh Team at the conference was published in the supplementary copy of the IAPC 2018 journal.



FUNDRAISING ACTIVITIES



Sparsh Nite - 'Concert for a Cause' was organised on 31st March 2018 at Shilpakala Vedika, Hyderabad where Padma Bhushan SP Balasubrahmanyam, the celebrated playback singer was invited as the main performer to adorn the night with his melodious voice. The programme was conducted to help raise funds for the construction of a 70 bedded palliative care hospice facility in the land donated to Sparsh by the Govt. of Telangana. A galaxy of super stars from the Telugu film industry, including movie directors, music directors, script writers, song writers and many other noted personalities graced the occasion with their presence.



SLN TERMINUS T
live · work · shop · dine

We thank **SLN Terminus**, our biggest and bounteous supporter, who funded and facilitated us in organizing the Sparsh Night on 31st March 2018.

SPARSH MARKETING

To spread awareness among general public and to reach out to terminally ill cancer patients regarding Sparsh hospice facility and its palliative care services, several activities were undertaken this year which are listed below:

- a) Registration with Charities Aid Foundation India (CAF) and GuideStar India
- b) Community Awareness Programmes for general public
- c) Cancer Awareness Programmes for corporate employees
- d) Sparsh Awareness Walks
- e) MoU with KIMS BIBI Cancer Hospital, (KIMS-Kerala Institute of Medical Sciences), Malakpet
- f) Visited various Cancer hospitals to meet oncologists and to promote Sparsh services
- g) Tie-up with other NGOs to extend support to patient's family for their social well-being
- h) Visits to other hospice centres to share knowledge on operational systems
- i) Social media presence – Website and Facebook.

ACCREDITATION & RECOGNITION



Guide Star India award of
PLATINUM RATING for Transparent NGOs



Accreditation by
Charities Aid Foundation India (CAF)



Digital Conference in Mumbai - February 2018

OUR DONORS

We gratefully recognize and thank all the individuals, corporations and foundations who have generously donated funds to the Rotary Club of Banjara Hills Charitable Trust for its flagship project 'Sparsh Hospice - Centre for Palliative Care'.

INDIA DONORS of Rs. 2,00,000/- and Above for FY 2017-18

(1st April 2017 to 31st March 2018)

Adaa Traders Pvt Ltd
AMD India Pvt Ltd
APT Online Limited
Chaitanya S. Nadkarny
Cinematic Digitals Pvt Ltd
COSYN Limited
CSS Technergy Limited
Dr P. Vijayanand Reddy
Dr. Pranathi Reddy Maddirala
Dr. Surya Narayana Raju
Dr TB Rao
K. Raheja IT Park Hyd Ltd
K. Sravanthi
Meera Gauri

N. Sangeetha
NATCO Trust
Nava Bharat Ventures Limited
Pokarna Fabrics Pvt Limited
Ponamgi Kusuma Kumari
Ponamgi Prabhakara Rao
Rainbow Children's Medicare Private Limited
Reganti Orphans Educational Institute of India
Rockwell Collins (I) Enterprises
Sai Surya Developers
SLN Turminus
SSPDL Ventures
Value Labs Foundation
Vaya Finserv

NRI DONORS of US \$1,000/- and Above

Amar Reddy Paduru
Anil K Adoni
Anita Reddy
Dr Anita Gokhala
Dr.Dheera Reddy
Dr. Savitha & Kishore Gowda
Harish Reddy Mamidi
Jayaram Reddy
Mohan Reddy
Radhika Ravi
Rama Shilpa Sudireddy
Rathnakar Reddy Patlola
Sandhya Seelam

Sanjay and Durga Reddy Konda Foundation
Shailaja & Mohan Reddy Patalolla
Sireesh Thummalapalli
Srinivas Dargula
Sudheer Karnati
Surekha Collur
Surjith Singireddy
Suryaprakash Billa
Vaddineni Sarat
Vijay Kundur
Vikramaditya Reddy
Vinod Koduru

OUR MAJOR SUPPORTERS



NEW BUILDING : Proposed Tiers of Donors

It has been decided to display the names of all proposed tiered donors on a single plaque which will be aesthetically placed in the new premises.

Rs. 5 lakhs and above	SPARSH MITRA
Rs. 10 lakhs and above	BRONZE DONOR
Rs. 25 lakhs and above	SILVER DONOR
Rs. 50 lakhs and above	GOLD DONOR
Rs. 75 lakhs and above	PLATINUM DONOR
Rs. 100 lakhs to 400 lakhs	WARD/BLOCK DONOR
Rs. 400 lakhs and above	CO-BRANDING OF BUILDING

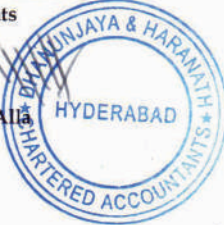

Contribution / donation towards new building fund can be made by drawing a Cheque or DD in favour of “RCBHCT Building Fund”.

All other donations – towards operational costs, purchase of medical equipment, medicines, hygiene products to arrest spread of infections, food and other nutrients for patients and their caregivers, services from professional medical healthcare practitioners, etc. – **can be made by cheque drawn in favour of 'Rotary Club of Banjara Hills Charitable Trust' or paid online at <http://sparshhospice.org/donation-form.php>**



TAX EXEMPTION BENEFIT

- All donations to the Trust are tax exempt under section 80G and 12A of Income Tax Act of India.
- Sparsh is also registered in USA and have obtained tax exemption under 501(c)(3) thus enabling US citizens and corporates to donate to "Sparsh Palliative Care Services" and get the tax benefit in US.
- The Trust also has a FCRA account to directly receive all foreign contributions.

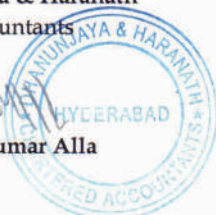

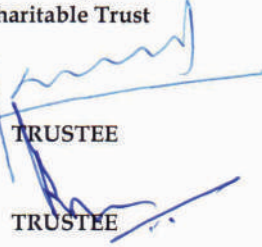
FINANCIAL REPORT

ROTARY CLUB OF BANJARA HILLS CHARITABLE TRUST Plot No 72, Punjagutta, Nagarjuna Hills, Hyderabad-500073 Balance sheet as on March 31, 2018	
LIABILITIES	Amount (Rs.)
Corpus Fund:	
Opening Balance	4,337,500
Add: Corpus Receipts during the year	19,431,408
Closing Balance	23,768,908
35AC Donations	
Opening Balance	25,186,757
Add: Earlier year receipts received during the year	500,000
Closing Balance	25,686,757
Reserves & Surplus:	
Opening Balance	21,883,168
Add: Surplus/ (Deficit) during the year	(44,275)
Closing Balance	21,838,893
Current Liabilities	
Sundry Creditors	193,409
TDS Payable	106,221
ESI Payable	9,690
Outstanding Expenses	472,552
	781,872
Total	72,076,430
ASSETS	Amount (Rs.)
Fixed Assets (As per Annexure-I)	
Gross Block	3,075,404
Less: Depreciation	-
	3,075,404
Deposits	500,000
Investments	30,699,499
Current Assets	
Loans & Advances	1,189,000
Receivables	790,000
TDS Recievable	1,018,328
	2,997,328
Cash & Bank Balances	
Cash on Hand	30,005
Fixed Deposits with Bank	9,886,527
Balance with Bank in Current Account	24,835,839
Balance with Axis Bank FCRA A/c	51,827
	34,804,199
Total	72,076,430
As per our report of even date	
For Dhanunjaya & Haranath Chartered Accountants Firm Reg No.014288S  Dhanunjaya Kumar Alla Partner Mem No. 206446 Place: Hyderabad Date: 06-08-2018	Rotary Club of Banjara Hills Charitable Trust  SPARSH HOSPICE TRUSTEE TRUSTEE

FINANCIAL REPORT

ROTARY CLUB OF BANJARA HILLS CHARITABLE TRUST		
Plot No 72, Punjagutta, Nagarjuna Hills, Hyderabad-500073		
Income and Expenditure Account for the year ending March 31, 2018		
Particulars	Amount (Rs.)	
Income		
Domestic Donations	4,727,269	
FCRA Donations	1,239,346	
Interest Income	2,002,748	
Sponsorship Income	623,000	
Other Income	725,984	
Total Income	9,318,347	
Expenditure		
Salaries to Doctors & Staff	4,453,096	
Hospice Rent& Hire Charges	1,350,000	
Donations	200,000	
Hospice Maintenance	1,604,767	
Building Maintenance	149,902	
Electricity Charges	167,826	
Printing & Stationery	211,686	
Postage & Telegram Expenses	13,074	
Consultancy Charges	710,000	
Travelling & Conveyance	143,762	
Repairs & Maintenance	83,337	
Advertisements & Web Designing	21,310	
Telephone/Internet Expenditure	29,543	
Bank Charges	2,948	
Rates & Fees	7,185	
Insurance	22,000	
General Expenses	192,186	
Depreciation	175,161	
Total Expenditure	9,362,622	
Excess of Expenditure Over Income	(44,275)	
Total	9,318,347	
As per our report of even date		
For Dhanunjaya & Haranath		
Chartered Accountants		
Firm Reg No. 014288S		
		
Dhanunjaya Kumar Alla		
Partner		
Mem No. 206446		
Place: Hyderabad		
Date: 06-08-2018		
For Rotary Club of Banjara Hills		
Charitable Trust		
		
TRUSTEE		
TRUSTEE		

FINANCIAL REPORT

ROTARY CLUB OF BANJARA HILLS CHARITABLE TRUST Plot No 72, Punjagutta, Nagarjuna Hills, Hyderabad-500073 Receipts and Payments Account for the Period April 1, 2017 to March 31, 2018	
Receipts	Amount (Rs.)
Opening Cash Balance	1
Opening Bank Balance	38,440,921
Corpus Donations	19,431,408
Domestic Donations	4,727,270
FCRA Donations	1,239,346
35AC Donations	500,000
Bank Interest	2,002,748
Total Receipts	66,341,693
Payments	
Salaries to Doctors & Staff	4,107,368
Amount paid to creditors	1,062,322
Hospice Rent & Hire Charges	1,206,000
Hospice Maintenance	432,198
Electricity Charges	164,330
Charitable Expenditure	423,629
Printing & Stationery	190,431
Travelling & Conveyance	62,805
Repairs & Maintenance	148,563
Advertisements & Web Designing	1,000
Consultancy Charges	550,000
Telephone/ internet Expenditure	26,752
Rates & Fees	7,185
General Expenses	60,487
Medicine Purchase	219,339
Insurance	22,000
Donations	200,000
Postage & Courier	13,074
Duties & Taxes	268,500
Provisions Payable	102,383
Loans & Advances	832,434
Investments	30,000,000
Fixed Assets	1,323,222
Closing Balance	
Cash on Hand	30,005
Balance with Bank in Current Account	24,887,667
Total Payments	66,341,693
As per our report of even date	
For Dhanunjaya & Haranath Chartered Accountants FRN: 014288S  Dhanunjaya Kumar Alla Partner MSN: 206446 Place: Hyderabad Date: 06-08-2018	For Rotary Club of Banjara Hills Charitable Trust   TRUSTEE TRUSTEE

ACKNOWLEDGEMENTS

WE THANK ALL OUR DONORS – INDIVIDUALS, FOUNDATIONS AND CORPORATIONS WHO HAVE CONTRIBUTED TO OUR CORPUS, MADE GENERAL DONATIONS AND SPECIFIC GRANTS TO SPARSH AND SUPPORTED OUR EVENTS AND OTHER INITIATIVES THROUGH THE YEAR.



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