

**SPARSH HOSPICE
CENTER FOR PALLIATIVE CARE**

FY '19- 20 ANNUAL REPORT

Rotary
BANJARA HILLS
RI DISTRICT 3150



sparsh hospice
a serene and dignified departure

PRESIDENT'S NOTE

As the current President of the Rotary Club of Banjara Hills, it is my pleasure to provide the opening note for this year's Annual Report. As a proud Trustee, I am delighted to mention that our flagship project Sparsh Hospice has forged a brand for itself - a "signature care" that few are able to provide in the Telugu states for terminally ill patients and their families. At RCBH we firmly believe that the frontline team at Sparsh and all the dedicated employees that are working behind-the-scenes to take this mission forward are our biggest assets. With this in mind, I would like to congratulate the entire team for surpassing the growth of the previous year and setting a new benchmark in palliative care. I also extend my deepest gratitude to SBI Cards & Payment Services Limited for investing in our cause through a CSR grant - a much-needed gesture of support that has enabled us to set new records in terms of patient care and the numbers of people we were able to reach in comparison to FY '18-'19.

Also deserving of noteworthy mention in this category of supporters are BHEL GE Gas Turbine, GVK Bio Sciences Pvt. Ltd., AMD India Pvt. Ltd., Sreenath Ubhaya Vedantacharya Peeta, and Dr. P. Suryanarayana Raju for their generous contributions. We also acknowledge the continued support that we receive from our regular donors, volunteers, and community members who help us sustain the project.

Despite the successes of this year, our scheduled theatrical and musical performance show "Sparsh Nite" - conducted every year to raise donations for the cause - was halted due to the pandemic. As we do our best to cope with the consequences of COVID, we hope that our well-wishers continue to stand by us and empower us to empower our communities in turn. Although we ended this financial year on a sober note, we are positive that we will adapt to the situation quickly and never shut our doors to the needy.

As the Chairman of the Building Committee, I want to transparently let our readers know that construction on the new facility at Khajaguda, Hyderabad has stopped due to the pandemic with the labour force returning to their villages. We are hoping, however, that the work will resume post-lockdown and will be completed by the end of December 2020. I would like to conclude by expressing my gratitude to the entire Governing Board who remains as our pillar of support, and the Board of Trustees whose exemplary competence has helped us reach new milestones this year.

Warm Regards.



Rtn. Manohar Reddy
President - RCBH

FROM THE CEO'S DESK

Warm Greetings from Sparsh Hospice!

I take this opportunity to thank the Sparsh team for their dedicated efforts and hard work in providing palliative care services to terminally ill patients and their families. Their steadfastness and relentless belief in the cause has not only directly alleviated the suffering of many, but also allowed us to appeal to esteemed organizations for support on a larger scale. In this context, I would like to reiterate my gratitude for SBI Cards & Payment Services Limited -among several other important donors - who have come forward to show their support for our mission through the release of a generous grant towards our operational expenses.

Due to this, we have been able to scale up our services significantly and launch two additional home care cars in September '19 and March '20. Our numbers show a three-fold increase in the numbers of patients served from the preceding year, with occupancy levels remaining at 90% throughout. The constant support shown by our wonderful volunteers, community members, patients, and families has left us humbled, and we strive to move ahead with the intent to uphold their faith in us for many years to come.

I would also like to assure our readers that despite the pandemic situation and the subsequent lockdown, we remain an essential healthcare service in the community and therefore continue to cater to our patients on a limited basis. Our team has done an excellent job in undergoing training and incorporating the WHO safety protocol for the wellbeing of both our patients and staff. We will continue to review the situation and adapt our policies to ensure the maximum safety of our beneficiaries.

A special acknowledgment also goes towards the entire Board of Trustees and Governors who continue to provide the foundational support for us in several areas, and their contribution to the successes of Sparsh cannot be missed. We are honored to have them as valuable mentors and guides through this beautiful journey.

Wishing you abundance and good health.



Ram Mohan Rao Yarrapothu
Chief Executive Officer
Sparsh Hospice

OUR VISION & MISSION

Sparsh Hospice, established in September 2011 is an initiative of Rotary Club of Banjara Hills (District RI 3150) under a separately constituted Trust named as Rotary Club of Banjara Hills Charitable Trust. Sparsh takes care of end of life (terminally ill) patients. Sparsh is a non-profit that provides pain and symptom management, psychological and spiritual counselling, as well as food for these patients; striving to make their end comfortable. At present, Sparsh is functional from a 14-bedded premise nestled in the tranquil by-lanes of Banjara Hills, Hyderabad.

The multidisciplinary team comprising of doctors, nurses, social workers, volunteers, and counsellors who offer the necessary medical, emotional, and moral support in preparing for the inevitable. Our services include inpatient, outpatient, and home care (including night home care and Sunday home care). We are serving about 150-160 patients at any given point under the Sparsh banner.

Our philosophy is simple: to give our service users a "serene and dignified departure".

Since pioneering this charitable and non-profit project, Sparsh has seen the growth of palliative care from the stage of very minimal patients in 2011 to a point where a waiting list is maintained for admissions. Breaking the stereotype that palliative care is only meant for cancer patients, Sparsh is now proudly catering to people with life-limiting conditions like dementia, paralysis, neurological conditions, and so on - even in the comfort of their homes.

Today, we are reaching 1000 direct beneficiaries (patients) and indirect beneficiaries (families) annually - with 70% of them coming from below-poverty-line status.

Our long term vision is to be able to continue to provide exceptional palliative care services, free of cost, to terminally ill patients hailing from all sections of the society.

GOVERNING BOARD

The Trust is supported by a Governing Board comprising of 6 members. The Board members come from different backgrounds and are eminent in their own fields. They lay down guidelines for the functioning of Sparsh. Their rich experience has helped smoothen the functioning of a complex facility like a hospice.



Shri M Mahender Reddy,
DGP Telangana Police



Swati Kantamani, Director,
Head of NATCO Trust



Shri Jayesh Ranjan,
IAS



Padma Bhushan Shri K Vara
Prasad Reddy,
Chairman Shantha Biotech



Dr. P Vijay anand Reddy,
Director,
Apollo Cancer Center



Shri Vinod Agrawal
IAS (Retd.)

BOARD OF TRUSTEES

All our Trustees are members of the Rotary Club of Banjara Hills(District RI3150)which came into existence on June 8th 2010 (The Charter Day). Some of them are specialist doctors and others are eminent businessmen. The Board comprises of 8 members and has sweeping powers as follows:



Manohar Reddy
President
Director SLN Terminus



Anup Agarwal
Secretary
Chairman Sripathi Labs



B. Mallikarjun Reddy
MD Aishwarya
Enterprises



Dr. Subrahmanyam M.
MD, DNB, DA(UK), Head of
Department - Anesthesia
Rainbow Hospitals



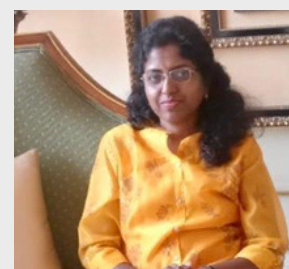
Suresh Reddy
MD Pride Honda



Ram Mohan Rao Y.
Trustee
HR Consultant



Tanvi Pamnani
Partner R&D Wafers



Savida Naidu
Correspondent GVN School

STATISTICS

Inpatient Statistics for the period of April '19 - March '20

A brief breakdown of our patient statistics across the three areas we operate in.

Inpatients are patients admitted to the hospice, who are taken care of in the facility itself.

For all areas, our multidisciplinary team offers video and audio consultations, regular follow-ups, and bereavement visits to the families throughout their journey.

MONTH	ADMISSIONS			DEATHS			DISCHARGES		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
APRIL	14	13	27	11	9	20	5	6	11
MAY	16	20	36	7	11	18	8	12	20
JUNE	15	18	33	11	10	21	5	6	11
JULY	20	14	34	6	8	14	10	3	13
AUGUST	12	14	26	13	6	19	6	7	13
SEPTEMBER	21	16	37	10	12	22	6	5	11
OCTOBER	13	15	28	9	10	19	5	4	9
NOVEMBER	18	10	28	8	10	18	8	2	10
DECEMBER	16	20	36	13	12	25	4	9	13
JANUARY – 20	21	20	41	13	15	28	5	5	10
FEBRUARY – 20	11	15	26	7	13	20	4	5	9
MARCH – 20	7	17	24	4	7	11	6	12	18
GRAND TOTAL			376			235			148

Home Care & Outpatient Statistics

Outpatients visit us intermittently for palliative and comfort care (eg: wound dressings, medication, counseling and so on). Patients who prefer to receive palliative and end of life care in the comfort of their homes come under home care. Home care teams with a social worker, nurse, and driver make home visits to this category of patients.

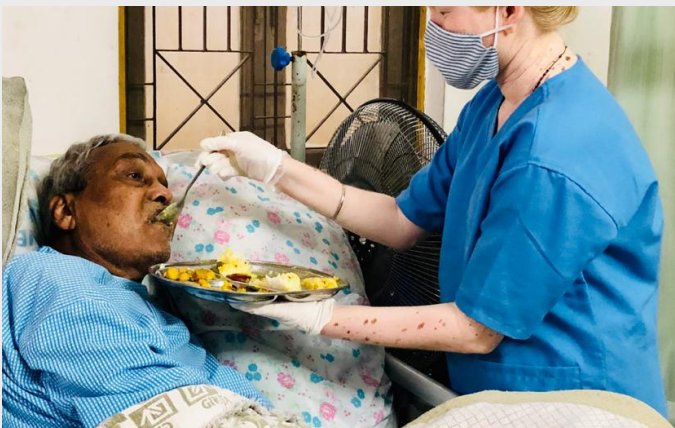
MONTH	HOME CARE VISITS			OUT PATIENTS
	NEW VISTS	REVISITS	TOTAL	NEW OP
APRIL	24	60	84	11
MAY	27	54	81	15
JUNE	25	30	55	7
JULY	25	49	74	5
AUGUST	26	65	91	8
SEPTEMBER	23	34	57	5
OCTOBER	29	58	87	5
NOVEMBER	38	142	180	17
DECEMBER	32	162	194	16
JANUARY – 20	33	138	171	7
FEBRUARY – 20	32	160	192	8
MARCH – 20	34	128	162	15
TOTAL	348	1,080	1,428	119

Cumulative patients served from inception to March 31st 2020: 2,786.

Out of which, total patients served in FY '19 to '20 across all three areas: 843

Besides our usual palliative care services like pain and symptom management, we conduct regular activities to facilitate the socioemotional and holistic well-being of our patients and their families at the hospice, and in-home care. Example:

- Caregiver Meetings
- Celebrating birthdays & important occasions
- Alternate Therapy Sessions like Yoga, Music and Dance Therapy, Reiki
- Arranging short trips in the city for patients
- Accompanying patients to places of religious significance like temples



BEREAVEMENT SUPPORT

As a palliative care team, we believe strongly in the continuity of care even after a loved one passes away. For up to one year, our team supports the bereaved family through regular phone calls and home visits to assess their wellbeing on all levels.



From in-kind donations, financial support for our needy families, and lending a helping hand at the hospice whenever needed, our volunteers are a testament to the power of community. We at Sparsh will always be grateful for their support.

VOLUNTEER INVOLVEMENT



COMMUNITY AWARENESS

We were able to successfully conduct several awareness programs for the following communities:

- 200 members in retired RTC Officers' General Body Meeting
- 150 students at Stanford Degree College, Bhongir
- 400 students at Sri Navabharat Degree & PG College, Bhongir
- 150 students at Sri Lakshmi Narasimha Swamy Degree College, Bhongir
- Around 60 employees of Telangana Secretariat were addressed on hospice and palliative care through the encouragement and support of Mrs. G. Krishnaveni, Secretary to the Vigilance Commissioner.
- 60 Asha Workers across 3 PHCs and Rural Health Departments in Gajwel, Siddipet were sensitized on palliative care.
- 500 members in the Mahila Sangham (directly under the governance of the District Collector) were addressed on palliative care by the Sparsh team in the Nalgonda Headquarters.



Before the lockdown was announced in late March, we were able to conduct the following events (in addition to our regular services):

- Students were encouraged to take an oath for the cause of palliative care
- Three degree college students were addressed in Warangal
- Community program at AV College, Hyderabad
- 5000 pamphlets (bi-lingual) were printed and distributed in home care localities
- Home care team explained our services in patient localities

FESTIVALS & SPECIAL DAYS

In this period, we were able to celebrate special occasions of importance for our inpatients on major holidays like New Year's Day, Sankranti, Republic Day, Ugadi, Holi, Ramadan, Christmas, and so on. For the patients' and staff wellbeing, the following activities were facilitated: As is the tradition at Sparsh, we also celebrated World Hospice Day, World Cancer Day, Nurses Day, Women's Day, Social Workers Day and Inception Day to keep our team spirits high.





CELEBRITY SUPPORT & SPECIAL VISITORS

We are grateful for the continuous moral support that eminent personalities have shown towards us. It has a major impact on the work we are doing because well-established and respected celebrities across industries can help us reach out to more numbers of people, especially at the grassroots level. This year we were honoured to have been visited by several known personalities in the movie and music fraternity, such as Shri Tanikella Bharani, Shri Shankar Mahadevan, and Jabardasth Aadi team, Shri Raghu Babu among many other special visitors.



PROFESSIONAL DEVELOPMENT & TRAINING

Launched 2 new home care vans during this year, in September '19 and March '20 to see patients at their homes. Sparsh Hospice was also represented in the 27th International and Palliative Care Conference (IAPCON) in Guwahati, Assam through poster presentations. Besides this, our staff underwent several certifications from reputed organizations such as the Indian Association of Palliative Care, Stanford University, and Pallium India, with our Head Nurse Mrs. Anusha Cheekati also completing her Fellowship in Palliative Nursing. Regular team meetings, quality checks, and training sessions were also conducted this year to facilitate continuous growth and learning.

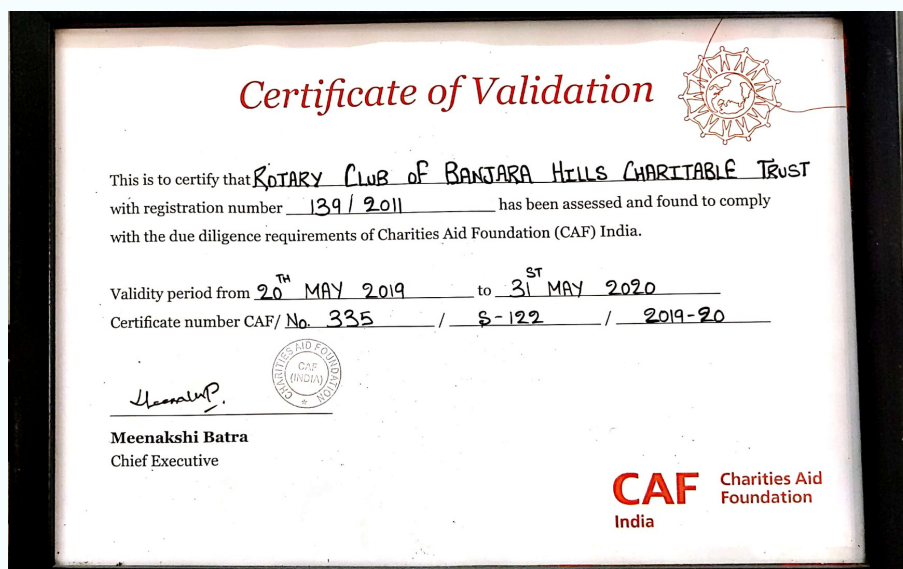


MEDIA RECOGNITION & CERTIFICATIONS

Sparsh Hospice is proud to have received tremendous support from prestigious news and media houses like Sakshi, Times of India Round Table Conversations, Andhra Jyoti, Andhra Prabha, and Eenadu among many others in recognizing the charitable comfort care we are providing to terminally ill patients across the Telugu States.

We also hold the following:

- Lifetime memberships at the prestigious Indian Association of Palliative Care (IAPC) and International Association of Hospice and Palliative Care (IAHPC).
- * Certified Platinum by GuideStar India for dedication to NGO transparency, accountability, and statutory compliances.
- * Certified by Charities Aid Foundation, India for several years in a row, including '19 to '20.



A group of people, including doctors and patients, are gathered around a table in a room with a "TIMES LIVE SESSIONS" banner. They appear to be engaged in a discussion or consultation.



MSN Cancer Hospital, adding that the hospital is not a teaching hospital, and training professionals.

Healthcare: While there is a clear need for setting up more palliative care centres in India, the government has not been able to increase the number of palliative care centres. In the last 10 years, there has been only one such hospital opening with the name of palliative care. There is a need for independent centres arising from hospitals and NGOs. "When a patient comes out of the hospital in the last stages, there should be a place where they can be taken care of, not just in terms of the body, but also in terms of the mind. Also there is a need for training people, including medical professionals on palliative care. There is a need to have a policy on the subject, and the money," said Dr Pridham, director of the Department of Palliative Care, of Singapore Eye Hospital.

Education: The National Cancer Institute, Houston, Arizona, Helping Hand Foundation said, "The palliative care needs to have a protocol designed for palliative care. Palliative care is not just a matter of the end of life, but it is a matter of living with end stage cancer. There is a need to have people who are working for palliative care on field visits."



There is a need to bring a uniformity in the understanding of palliative care among doctors. Also, we need capacity building. The Aisha workers

Dr Jayashree
Director, Aisha Cancer Hospital



have separate palliative care centres, pointed out Dr Gayatri Palit, oncologist.

Share the experience of the state government: The state government is not allowing palliative care centres at night. In some of the states, like Gujarat, Karnataka, Andhra Pradesh, Telangana, said, "we need more centres. In some of the states, there is a need to provide palliative care to the patients. There is a need to have a policy on the subject, and the money," said Dr Pridham, director of the Department of Palliative Care, of Singapore Eye Hospital.

Dr Jayashree
Director, Aisha Cancer Hospital



There needs to be a need to ramp up the capacity and expand the role of the state to meet the need. The capacity on the state level, in Kerala, Aisha workers

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Director, Aisha Cancer Hospital



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Dr Jayashree
Director, Aisha Cancer Hospital

Times of India.
30th November 2014

100

13

COVID-19 PRECAUTIONS LATE MARCH ONWARDS

The major focus during the lockdown period was to keep our staff, patients and their families safe by following the guidelines and complying with the government's measures. We were able to:

- Train and debrief our staff on COVID-19 measures
- Mobilize select volunteers in the community who had permission to travel, to deliver essentials like medicines to our home care patients
- Receive generous in-kind donations from our supporters in the form of PPE Kits, masks, sanitizers, and other equipment
- Make the in-hospice facility secure by regularly disinfecting the premises
- Continue our services at a reduced capacity, but not closing our doors to the terminally ill
- Adapt to tele-health consultations for our home-care patients
- Roll out new policies that prioritized the safety of our staff and patients, eg: No Visitor policy
- Support our frontline staff with online training courses and certifications in COVID-19 protocol
- Provide temporary pick-up and drop services to our essential staff

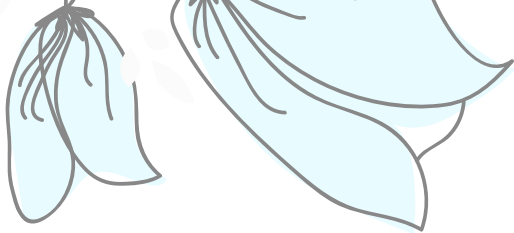


During consultation at doctor desk, staff to wear mask and gloves and other PPE.

1. Maintain sufficient distance.
2. Sanitise the room and furniture after visit
3. First consultation, for new op, homecare or admission. Re OP.
4. Enquire for viral infections.

Patient admission:

1. Look for covid symptoms
2. No paid attenders
3. Only one Patient per Room with or without attender .
4. Avoid admission from red zones
5. Admissions from Hospitals are approved , Temperature to be Checked & evaluated for Covid 19 Symptoms
6. Declaration Form to be redrafted with additional points related to Covid 19 & Visitors.
7. Feeding of patient without attenders to be assigned specifically to nurses.
8. Precautions before admission: Temperature checking for attender and patients COVID symptom assessment. This to be a continuous process in all shifts.
9. If symptoms appear post admission the COVID drill to be followed.
First isolate the person, identify the staff who worked close with the person, and ask for self assessment on daily basis, Inform Patient Family , Shift Patient to nearby Hospital . If Family & Patient not Co operating Inform Police .)



TESTIMONIALS FROM PATIENT FAMILIES

Our strongest voice of authenticity is ultimately our patients and their families. Among other things, we rely on the first-hand experiences of the families we serve to speak for the qualitative impact of our work. Here is some of the feedback we have received from our beneficiaries this year, reflecting our quality of care and service.



Subba Rao Desu venkata

Local Guide · 14 reviews



★★★★★ a year ago

I got admission for my aunt suffering from cancer. Great and invaluable service done by this excellent team. Everything free and maintain full hygiene environment. It is very very good for terminally ill patients (only for cancer patients). Limited beds only available. Their treatment towards patients and attender is awesome. They also celebrate festivals and and important occasions to keep people happy and comfortable.

Thier services are excellent and great.

I pray God and all the best in their future endeavours.



Abdul Bari

1 review



★★★★★ a year ago

With great appreciation i would like to convey my profound thanks to the managing committee of this prestigious care centre for their continuous support in providing moral and vital health support to needy patients who are at their verge. Just yesterday my ailing mother in law was admitted at a very last stage of her cancer treatment and she stayed briefly for a period of 24 hours and later she was declared clinically dead, during her stay at Sparsh the overall care and hospitality rendered by the staff members was overwhelmingly supportive in all aspects. Please continue this noble cause for the sake of humanity. Wishing the management the very best of luck for their great support,



Subba Rao Desu venkata

Local Guide · 14 reviews



★★★★★ a year ago

I got admission for my aunt suffering from cancer. Great and invaluable service done by this excellent team. Everything free and maintain full hygiene environment. It is very very good for terminally ill patients (only for cancer patients). Limited beds only available. Their treatment towards patients and attender is awesome. They also celebrate festivals and and important occasions to keep people happy and comfortable.

Thier services are excellent and great.

I pray God and all the best in their future endeavours.



Siva Kumar Aathreya

2 reviews · 1 photo



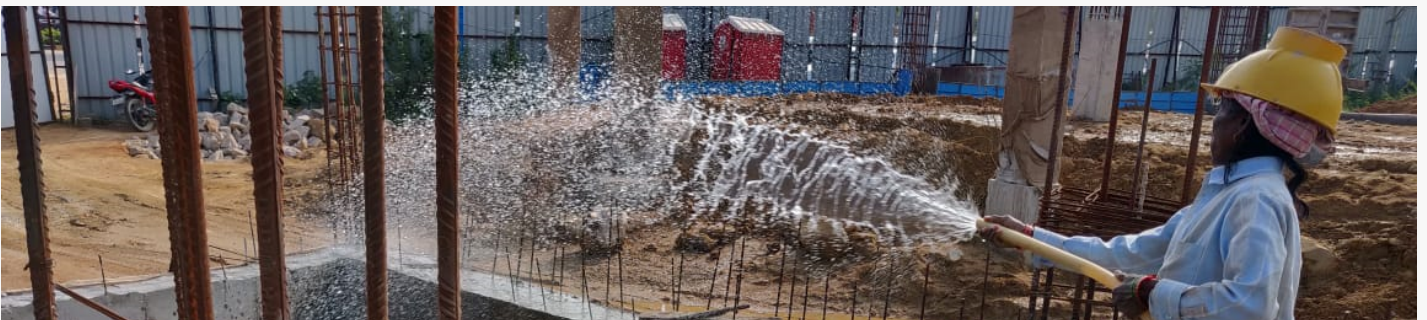
★★★★★ a year ago

My mother was a cancer patient (last stage). She was having severe pain. Water tapping had to be done every week. A BIG Thanks to Sparsh Hospice for admitting my mother and taking care of her as their family. Everyone at Sparsh are so kind to the patient and the visitors. They talk to the patient, make the patients talk and sing, crack jokes, conduct cultural events and many more. So that the patient never feel away from home.

We were not sure of how to take care of her in her last days. I couldn't imaging how it would have been if she was not admitted here.

NEW BUILDING UPDATES

The dedicated efforts of Sparsh were recognized by the Government of Telangana, which has allotted 1.1 acres of land towards our noble cause at Khajaguda, Hyderabad. The new facility will comprise 70 beds and will be constructed at an estimated cost of 15 crores. It will be a state-of-the-art facility that will cater to more numbers of people in the Telugu States and beyond. Although the construction has halted for now due to the pandemic and lockdown, we expect work to pick up soon and the building to be completed by December of 2020.



DONATION OPTIONS

There will be a "Donor Recognition Wall" at the new building premises placed aesthetically at a prominent place to recognize all the major donors who contribute towards the new facility at Khajaguda.

5 lakhs and above --- SPARSH MITRA (Friend of Sparsh)

10 lakhs and above--- BRONZE DONOR

25 lakhs and above--- SILVER DONOR

50 lakhs and above --- GOLD DONOR

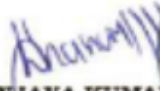
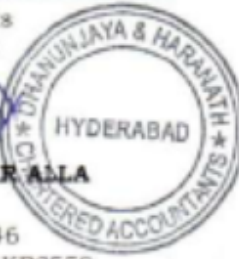



75 lakhs and above --- PLATINUM DONOR

100 lakhs to 400 lacs --- WARD/BLOCK DONOR

400 lakhs and above --- Co-Branding of Building

For all contributions in India, the donor will be entitled to claim deduction under Section 80G of the Income Tax Act 1961. We are registered as "Sparsh Palliative Care Services" under 501 (c) (3) in the USA. The registration enables US citizens and entitles them to claim tax benefits in the US.

FINANCIAL REPORT FY '19-'20

ROTARY CLUB OF BANJARA HILLS CHARITABLE TRUST Plot No 72, Panjagutta, Nagarjuna Hills, Hyderabad-500082 Income and Expenditure Account for the year ending March 31, 2020		
Particulars	March 31, 2020	March 31, 2019
Income		
Domestic Donations	8,511,497	8,406,221
FCRA Donations	2,077,448	1,784,371
Interest Income	2,804,665	1,086,768
Dividend Received	-	43,658
Other Income	3,985,500	1,242,782
Total Income	17,379,109	12,563,800
Expenditure		
Salaries to Doctors & Staff	7,375,589	5,091,636
Hospice Rent & Hire Charges	1,500,000	1,320,000
Donations	559,719	68,000
Hospice Maintenance	1,802,045	1,515,273
School Project Expenses	292,522	441,964
Electricity Charges	252,795	242,232
Printing & Stationery	123,116	151,440
Postage & Telegram Expenses	5,261	8,689
Professional and Consultancy Charges	61,000	16,030
Travelling & Conveyance	158,226	14,275
Repairs & Maintenance	220,554	223,895
Advertisements & Web Designing	12,080	154,500
Telephone/Internet Expenditure	31,981	28,115
Bank Charges	17,331	9,908
Rates & Fees	11,845	108,797
Insurance	10,069	5,550
General Expenses	344,534	197,864
Depreciation	142,637	215,576
Total Expenditure	12,921,305	9,813,744
Excess of Income Over Expenditure	4,457,805	2,750,056
Total	17,379,109	12,563,800
As per our report of even date		
For DHANUNJAYA AND HARANATH Chartered Accountants Firm Reg No.0142885  DHANUNJAYA KUMAR ALLA Partner Membership No.206446 UDIN:20206446AAAAKB2558 Place: Hyderabad Date: November 04, 2020 	For Rotary Club of Banjara Hills Charitable Trust  TRUSTEE 	 TRUSTEE

ROTARY CLUB OF BANJARA HILLS CHARITABLE TRUST

Plot No 72, Punjagutta, Nagarjuna Hills, Hyderabad-500082

Receipts and Payments Account for the Period April 1, 2019 to March 31, 2020

		Amount (INR)	
Receipts	Note No.	March 31, 2020	March 31, 2019
Opening Cash Balance		40,071	30,005
Opening Bank Balance		11,552,907	24,887,667
Corpus Donations		15,576,100	20,228,359
Building Fund(Other than 35AC)		14,900,000	-
Domestic Donations		8,511,497	8,400,221
FCRA Donations		2,077,448	1,784,371
Fixed Deposits		50,093,575	9,962,615
Profit on Sale of Investment		2,426,000	1,241,582
Investments sold during the Year	40	20,801,000	15,012,946
Bank Interest		1,109,871	802,978
Vehicle sold during the Year		325,000	43,658
Loans & Advances		40,500	700,000
Other Income		477,000	1,200
Sundry Debtors		1,372,000	790,000
TDS Receivable		162,490	-
Other Receipts		122,943	-
Total Receipts		129,588,402	83,885,601
Payments			
Salaries to Doctors & Staff	21	7,800,528	5,649,825
Hospice Rent& Hire Charges	22	1,320,000	1,320,000
Donations	23	559,719	68,000
Hospice Maintenance	24	1,481,015	1,031,070
School Project Expenses	25	329,272	428,016
Electricity Charges	26	217,556	211,136
Printing & Stationery	27	168,093	159,532
Postage & Telegram Expenses	28	5,261	6,798
Consultancy Charges	29	61,000	16,030
Travelling & Conveyance	30	253,766	14,725
Repairs & Maintenance	31	261,906	220,915
Advertisements & Web Designing	32	23,580	96,391
Telephone/Internet Expenditure	33	31,982	33,385
Bank Charges	34	17,945	9,908
Provisional Payments	35	-	110,021
Rates & Fees	36	2,845	252,193
Insurance	37	10,069	5,550
General Expenses	38	290,702	184,000
Capital Work-in-Progress	39	8,826,062	2,180,128
Investments	40	20,527,800	35,000,000
Fixed Deposits	41	64,093,575	25,000,000
Loans & Advances	42	709,652	71,500
Fixed Assets			
Computers	43	24,599	29,500
Office Equipment	44	63,899	72,690
Medical Equipment	45	-	121,310
Furniture & Fixtures	46	44,200	-
Closing Balance			
Cash on Hand		6,426	40,071
Balance with Bank in Current Account		22,456,950	11,552,907
Total Payments		129,588,402	83,885,601

As per our report of even date

For DHANUNJAYA AND HARANATH
Chartered Accountants

For Rotary Club of Banjara Hills Charitable Trust



WHERE CURE ENDS, CARE BEGINS.

#SparshHospice is taking the palliative care movement forward by using social media platforms to educate, empower, and engage people.

We are presently active on Facebook, Instagram, and LinkedIn, where we regularly post our true stories with patients, family experiences, critical concepts in palliative care, and other tidbits from the daily ongoing at our hospice.

TO READ MORE ABOUT PALLIATIVE AND
HOSPICE CARE, VISIT OUR WEBSITE:

SPARSHHOSPICE.ORG

FOLLOW OUR SOCIAL MEDIA PAGES:

INSTAGRAM.COM/SPARSHHOSPICE
FACEBOOK.COM/SPARSHHOSPICE
LINKEDIN.COM/COMPANY/SPARSH-HOSPICE

LIKE OUR PAGES, FOLLOW OUR POSTS AND
STAY UPDATED WITH THE SPARSH MISSION.

TALK TO YOUR FRIENDS, FAMILY AND LOVED
ONES ABOUT PALLIATIVE CARE.

ENGAGE WITH US.

REMEMBER, YOUR SUPPORT IS ONLY A CLICK
AWAY.